歷年各級政府兒少預算-業務別

單位：千元、人、%

各級政府兒少預算	2019		2020		2021		2022		2023		2024		2025
	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數
發展	55,514,971	52,542,439	74,146,123	65,718,058	79,992,196	73,700,669	96,663,098	97,142,162	126,515,256	117,801,959	133,981,018	126,257,036	140,406,679
福利	47,152,489	43,410,092	47,053,745	41,767,262	47,416,576	43,846,778	57,569,982	51,788,380	61,584,483	55,441,754	63,268,401	57,859,990	65,224,540
健康	34,971,775	32,699,015	32,787,132	30,296,278	31,875,749	31,767,410	37,045,062	34,171,028	41,236,887	36,143,289	43,162,406	39,091,638	43,131,903
教育	320,046,689	316,792,992	323,099,953	314,620,227	350,951,064	346,817,140	390,194,059	329,617,207	339,504,305	313,898,505	329,037,655	314,984,682	321,004,935
保護	4,503,393	3,932,138	4,894,372	4,479,490	5,167,609	4,645,786	5,952,138	6,005,820	6,435,907	5,642,863	11,466,595	8,955,255	6,994,662
境外兒少援助	381,825	207,832	234,833	213,231	235,169	190,311	180,830	142,713	282,056	237,099	298,350	267,486	380,816
其他	26,807	3,159	27,622	45,399	26,458	4,407	62,800	5,469	61,686	7,650	29,763	46,479	66,039
總計	462,597,950	449,587,667	482,243,781	457,139,945	515,664,820	500,972,501	587,667,969	518,872,779	575,620,580	529,173,120	581,244,188	547,462,566	577,209,573
稅式支出	10,336,000		10,123,000		10,285,000		11,607,000		10,557,000		-		-
各級政府歲出淨額	2,911,648,111		3,241,988,602		3,360,265,147		3,652,373,012		4,033,625,949		4,074,143,374		4,149,522,885
占各級政府歲出淨額比率	15.89%		14.87%		15.35%		16.09%		14.27%		14.27%		13.91%
GDP	18,974,097,000		20,023,752,000		21,773,291,000		22,820,430,000		23,598,348,000		25,737,088,000		28,715,120,000
GDP占比	2.44%		2.41%		2.37%		2.58%		2.44%		2.26%		2.01%
兒少人口數	3,702,207		3,615,967		3,517,700		3,432,173		3,404,197		3,342,385		3,243,464
平均每位兒少可分配預算	124.95		133.37		146.59		171.22		169.09		173.90		177.96

備註：稅式支出意涵為減少收入之支出，不納入各年度預算總計。

中央政府兒少預算	2019		2020		2021		2022		2023		2024		2025
	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數
發展	35,704,298	33,987,538	50,433,712	47,064,260	56,598,212	52,678,317	70,703,066	70,325,918	89,632,126	85,973,035	99,247,242	95,080,166	104,583,970
福利	25,509,601	23,869,673	25,810,574	23,121,554	26,102,209	23,324,420	32,432,983	31,348,014	33,907,715	31,787,203	35,114,657	33,945,861	36,058,087
健康	24,413,278	24,865,959	22,981,306	22,613,170	21,045,327	22,046,406	26,607,333	24,779,368	29,571,465	27,111,271	31,592,715	29,533,161	30,842,317
教育	89,736,818	90,788,959	83,061,612	80,777,034	102,835,970	104,543,913	84,277,668	84,256,902	85,265,327	85,282,694	91,144,382	94,892,551	97,008,311
保護	2,271,930	1,970,810	2,568,840	2,331,231	2,680,851	2,423,868	3,293,381	2,841,157	3,444,229	3,018,590	3,657,228	3,186,928	3,821,725
境外兒少援助	381,825	207,832	234,833	213,231	235,169	190,311	180,830	142,713	282,056	237,099	298,350	267,486	380,816
其他	0	0	0	0	0	0	0	0	0	0	0	0	0
總計	178,017,750	175,690,771	185,090,877	176,120,480	209,497,738	205,207,235	217,495,261	213,694,072	242,102,918	233,409,892	261,054,574	256,906,153	272,695,226
中央政府總預算	1,997,977,761		2,077,568,744		2,135,896,877		2,251,064,897		2,689,097,857		2,851,855,874		2,924,966,563
占中央政府總預算比率	8.91%		8.91%		9.81%		9.66%		9.00%		9.15%		9.32%
GDP	18,974,097,000		20,023,752,000		21,773,291,000		22,820,430,000		23,598,348,000		25,737,088,000		28,715,120,000
GDP占比	0.94%		0.92%		0.96%		0.95%		1.03%		1.01%		0.95%

地方政府兒少預算	2019		2020		2021		2022		2023		2024		2025
	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數
發展	19,810,673	18,554,901	23,712,411	18,653,798	23,393,984	21,022,352	25,960,032	26,816,244	36,883,130	31,828,924	34,733,776	31,176,870	35,822,709
福利	21,642,888	19,540,419	21,243,171	18,645,708	21,314,367	20,522,358	25,136,999	20,440,366	27,676,768	23,654,551	28,153,744	23,914,129	29,166,453
健康	10,558,497	7,833,056	9,805,826	7,683,108	10,830,422	9,721,004	10,437,729	9,391,660	11,665,422	9,032,018	11,569,691	9,558,477	12,289,586
教育	230,309,871	226,004,033	240,038,341	233,843,193	248,115,094	242,273,227	305,916,391	245,360,305	254,238,978	228,615,811	237,893,273	220,092,131	223,996,624
保護	2,231,463	1,961,328	2,325,532	2,148,259	2,486,758	2,221,918	2,658,757	3,164,663	2,991,678	2,624,273	7,809,367	5,768,327	3,172,937
其他	26,807	3,159	27,622	45,399	26,458	4,407	62,800	5,469	61,686	7,650	29,763	46,479	66,039
總計	284,580,200	273,896,896	297,152,904	281,019,465	306,167,082	295,765,266	370,172,708	305,178,707	333,517,662	295,763,228	320,189,614	290,556,413	304,514,347
直轄市及縣市總預算	1,148,904,837		1,228,999,632		1,286,694,974		1,324,656,276		1,358,497,214		1,494,140,769		1,616,683,672
占直轄市及縣市總預算比率	24.77%		24.18%		23.79%		27.94%		24.55%		21.43%		18.84%
GDP	18,974,097,000		20,023,752,000		21,773,291,000		22,820,430,000		23,598,348,000		25,737,088,000		28,715,120,000
GDP占比	1.50%		1.48%		1.41%		1.62%		1.41%		1.24%		1.06%

歷年各級政府兒少預算-兒少身分、年齡別

單位：千元、%

各級政府兒少預算		2019		2020		2021		2022		2023		2024		2025
		預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數
身分別	一般兒少	440,661,580	430,207,262	460,616,315	439,485,672	494,761,294	478,651,336	560,397,860	495,225,335	547,005,850	505,893,325	548,409,946	520,582,327	548,754,720
	身心障礙兒少	5,488,421	3,328,706	5,784,830	3,429,375	5,711,206	7,195,492	7,543,585	6,347,186	7,854,390	5,216,310	11,973,113	8,923,228	8,340,826
	原住民兒少	2,043,990	1,821,855	2,226,870	1,961,854	2,184,712	2,005,331	2,158,008	2,023,268	1,870,805	1,641,670	1,882,353	1,711,984	2,011,431
	新住民子女	39,905	34,598	40,158	35,945	42,474	36,498	42,816	33,047	40,071	39,196	44,346	39,377	41,253
	經濟弱勢兒少	9,209,074	8,853,548	8,379,538	7,174,402	7,818,966	7,344,485	8,047,178	7,458,873	9,580,300	8,760,334	9,515,703	8,650,856	9,404,687
	家外安置兒少	817,809	713,196	886,392	864,109	916,277	918,356	1,232,596	927,572	1,191,523	980,858	1,252,059	1,049,568	1,300,091
	胎兒及孕婦	858,070	823,291	794,270	751,869	754,683	1,442,302	4,745,950	3,273,692	4,084,007	2,865,320	4,126,394	2,820,767	3,461,417
	複合身分兒少	692,942	1,366,269	657,692	962,629	666,225	847,168	639,945	911,862	889,197	921,010	880,139	877,753	871,456
	其他少數兒少	2,786,159	2,438,943	2,857,716	2,474,090	2,808,983	2,531,533	2,860,031	2,671,944	3,104,437	2,855,097	3,160,135	2,806,706	3,023,693
	總計	**462,597,950**	**449,587,667**	**482,243,781**	**457,139,945**	**515,664,820**	**500,972,501**	**587,667,969**	**518,872,779**	**575,620,580**	**529,173,120**	**581,244,188**	**547,462,566**	**577,209,573**
年齡別	全部(0歲至未滿18歲)	220,715,994	216,049,119	214,520,587	212,609,690	239,951,156	240,367,047	227,014,069	215,220,616	232,598,257	200,282,575	215,542,865	203,427,912	205,893,335
	幼兒(0歲至未滿6歲)	66,253,741	62,895,413	91,650,951	78,926,640	95,183,948	86,277,231	171,827,305	117,502,376	149,648,056	142,292,234	163,120,173	147,027,658	166,380,269
	兒童(6歲至未滿12歲)	37,261,826	37,244,811	37,508,729	37,487,121	39,462,576	40,552,848	38,098,229	37,938,052	37,507,663	37,479,166	37,407,285	37,379,614	37,580,435
	少年(12歲至未滿18歲)	61,089,783	59,705,092	59,981,820	53,495,652	59,805,791	58,108,287	60,892,078	60,885,192	60,831,541	59,434,279	64,561,271	63,363,937	65,889,649
	其他	77,276,606	73,693,231	78,581,694	74,620,841	81,261,349	75,667,089	89,836,288	87,326,543	95,035,063	89,684,865	100,612,595	96,263,444	101,465,885
	總計	**462,597,950**	**449,587,667**	**482,243,781**	**457,139,945**	**515,664,820**	**500,972,501**	**587,667,969**	**518,872,779**	**575,620,580**	**529,173,120**	**581,244,188**	**547,462,566**	**577,209,573**

備註：複合身分兒少係跨身分別之兒少；其他少數兒少包含偏鄉等特定身分給付/服務之兒少。其他年齡別係非以上選項者，包含跨年齡組。

中央政府兒少預算		2019		2020		2021		2022		2023		2024		2025
		預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數
身分別	一般兒少	172,623,655	169,899,611	179,567,417	170,612,257	204,154,049	199,157,153	208,019,586	205,657,998	233,357,929	226,179,653	252,347,131	249,750,688	264,323,098
	身心障礙兒少	197,278	194,445	188,718	190,968	189,480	190,567	173,661	176,161	212,650	204,114	269,979	250,969	347,805
	原住民兒少	1,560,498	1,511,909	1,720,771	1,635,641	1,687,426	1,645,038	1,688,062	1,664,781	1,401,376	1,284,842	1,400,340	1,313,504	1,497,451
	新住民子女	13,179	10,945	16,420	17,026	14,060	14,014	13,108	13,407	12,903	14,976	12,903	14,660	12,903
	經濟弱勢兒少	234,269	235,864	232,218	232,806	196,679	194,575	178,012	173,527	171,913	169,397	164,014	160,729	186,467
	家外安置兒少	577,865	516,721	639,144	637,680	664,145	665,769	951,989	705,685	899,018	728,469	959,997	770,726	1,027,883
	胎兒及孕婦	779,754	752,487	725,591	692,956	675,465	1,375,164	4,670,886	3,220,939	3,994,553	2,787,106	3,964,819	2,694,519	3,273,813
	複合身分兒少	424,427	1,137,267	422,111	752,076	452,179	657,363	400,930	708,838	630,064	700,518	595,432	600,145	588,710
	其他少數兒少	1,606,825	1,431,522	1,578,487	1,349,070	1,464,255	1,307,592	1,399,027	1,372,736	1,422,512	1,340,817	1,339,959	1,350,213	1,437,096
	總計	**178,017,750**	**175,690,771**	**185,090,877**	**176,120,480**	**209,497,738**	**205,207,235**	**217,495,261**	**213,694,072**	**242,102,918**	**233,409,892**	**261,054,574**	**256,906,153**	**272,695,226**
年齡別	全部(0歲至未滿18歲)	62,885,138	64,184,110	56,403,088	58,911,379	75,053,779	78,029,524	59,111,192	58,835,446	66,405,535	65,942,994	70,589,789	74,357,544	75,508,813
	幼兒(0歲至未滿6歲)	42,647,921	40,125,535	56,521,240	51,940,435	60,203,143	57,241,924	77,488,483	76,810,386	92,873,593	89,815,679	100,234,469	94,447,047	103,772,608
	兒童(6歲至未滿12歲)	514,429	530,350	564,788	709,097	593,494	621,738	607,425	579,160	626,745	725,996	682,824	600,935	894,653
	少年(12歲至未滿18歲)	56,789,184	55,815,533	55,742,056	49,708,930	55,577,910	54,236,776	56,298,319	55,582,444	56,275,348	55,190,608	60,267,372	59,374,914	61,744,145
	其他	15,181,078	15,035,243	15,859,705	14,850,639	18,069,412	15,077,273	23,989,842	21,886,636	25,921,697	21,734,615	29,280,120	28,125,713	30,775,007
	總計	**178,017,750**	**175,690,771**	**185,090,877**	**176,120,480**	**209,497,738**	**205,207,235**	**217,495,261**	**213,694,072**	**242,102,918**	**233,409,892**	**261,054,574**	**256,906,153**	**272,695,226**

地方政府兒少預算		2019		2020		2021		2022		2023		2024		2025
		預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數	決算數	預算數
身分別	一般兒少	268,037,925	260,307,651	281,048,898	268,873,415	290,607,245	279,494,183	352,378,274	289,567,337	313,647,921	279,713,672	296,062,815	270,831,639	284,431,622
	身心障礙兒少	5,291,143	3,134,261	5,596,112	3,238,407	5,521,726	7,004,925	7,369,924	6,171,025	7,641,740	5,012,196	11,703,134	8,672,259	7,993,021
	原住民兒少	483,492	309,946	506,099	326,213	497,286	360,293	469,946	358,487	469,429	356,828	482,013	398,480	513,980
	新住民子女	26,726	23,653	23,738	18,919	28,414	22,484	29,708	19,640	27,168	24,220	31,443	24,717	28,350
	經濟弱勢兒少	8,974,805	8,617,684	8,147,320	6,941,596	7,622,287	7,149,910	7,869,166	7,285,346	9,408,387	8,590,937	9,351,689	8,490,127	9,218,220
	家外安置兒少	239,944	196,475	247,248	226,429	252,132	252,587	280,607	221,887	292,505	252,389	292,062	278,842	272,208
	胎兒及孕婦	78,316	70,804	68,679	58,913	79,218	67,138	75,064	52,753	89,454	78,214	161,575	126,248	187,604
	複合身分兒少	268,515	229,002	235,581	210,553	214,046	189,805	239,015	203,024	259,133	220,492	284,707	277,608	282,746
	其他少數兒少	1,179,334	1,007,421	1,279,229	1,125,020	1,344,728	1,223,941	1,461,004	1,299,208	1,681,925	1,514,280	1,820,176	1,456,493	1,586,597
	總計	**284,580,200**	**273,896,896**	**297,152,904**	**281,019,465**	**306,167,082**	**295,765,266**	**370,172,708**	**305,178,707**	**333,517,662**	**295,763,228**	**320,189,614**	**290,556,413**	**304,514,347**
年齡別	全部(0歲至未滿18歲)	157,830,856	151,865,009	158,117,499	153,698,311	164,897,377	162,337,523	167,902,877	156,385,170	166,192,722	134,339,581	144,953,076	129,070,368	130,384,522
	幼兒(0歲至未滿6歲)	23,605,820	22,769,878	35,129,711	26,986,205	34,980,805	29,035,307	94,338,822	40,691,990	56,774,463	52,476,555	62,885,704	52,580,611	62,607,661
	兒童(6歲至未滿12歲)	36,747,397	36,714,461	36,943,941	36,778,024	38,869,082	39,931,110	37,490,804	37,358,892	36,880,918	36,753,170	36,724,461	36,778,679	36,685,782
	少年(12歲至未滿18歲)	4,300,599	3,889,559	4,239,764	3,786,722	4,227,881	3,871,511	4,593,759	5,302,748	4,556,193	4,243,671	4,293,899	3,989,023	4,145,504
	其他	62,095,528	58,657,988	62,721,989	59,770,202	63,191,937	60,589,816	65,846,446	65,439,907	69,113,366	67,950,250	71,332,475	68,137,731	70,690,878
	總計	**284,580,200**	**273,896,896**	**297,152,904**	**281,019,465**	**306,167,082**	**295,765,266**	**370,172,708**	**305,178,707**	**333,517,662**	**295,763,228**	**320,189,614**	**290,556,413**	**304,514,347**

2019-2025年中央政府兒少預、決算總額

單位：千元、%

	2019		2020		2021		2022		2023		2024		2025	歷年預算平均	歷年預算
	預算	決算	預算	決算	預算	決算	預算	決算	預算	決算	預算	決算	預算		
總計	**178,017,750**	**175,690,771**	**185,090,877**	**176,120,480**	**209,497,738**	**205,207,235**	**217,495,261**	**213,694,072**	**242,102,918**	**233,409,892**	**261,054,574**	**256,906,152**	**272,695,226**	**223,707,764**	
教育部	113,266,482	112,946,776	121,422,570	115,909,021	143,261,845	142,879,991	135,045,883	134,812,144	147,011,212	146,753,945	158,366,260	161,290,556	169,347,962	141,103,173	63.07%
衛生福利部	38,625,545	38,150,059	37,261,968	36,009,479	39,699,869	37,993,178	51,013,587	47,262,327	61,144,310	55,102,250	67,361,051	61,031,269	66,749,386	51,693,674	23.11%
勞動部	18,709,327	18,234,254	19,058,347	17,793,431	19,129,879	17,981,067	23,574,137	23,961,105	22,165,490	22,863,740	24,270,817	23,910,541	24,450,326	21,622,618	9.67%
內政部	575,253	510,511	493,883	470,569	774,281	616,531	775,815	1,159,564	3,820,836	2,002,501	3,132,875	2,930,741	3,576,005	1,878,421	0.84%
國家科學及技術委員會	980,003	1,028,445	1,080,887	1,076,398	1,127,941	1,057,935	1,449,722	1,439,380	2,106,874	1,421,029	2,105,787	2,518,673	2,966,974	1,688,313	0.75%
考試院	1,589,255	1,414,576	1,559,270	1,329,012	1,447,746	1,291,641	1,381,082	1,356,149	1,401,096	1,319,909	1,303,327	1,317,132	1,388,780	1,438,651	0.64%
法務部	1,009,526	969,223	1,043,549	1,029,617	1,090,484	1,062,307	1,188,481	1,170,363	1,252,881	1,213,696	1,270,929	1,241,117	1,250,858	1,158,101	0.52%
行政院人事行政總處	1,245,518	875,474	1,201,642	838,412	955,642	804,598	1,213,387	1,020,767	1,079,304	856,231	977,398	732,208	929,398	1,086,041	0.49%
原住民族委員會	605,295	378,321	529,595	383,290	497,319	322,013	422,728	270,051	370,020	299,640	326,221	267,484	321,550	438,961	0.20%
國防部	409,115	394,472	423,915	437,094	404,669	405,617	470,107	425,294	483,444	418,846	477,677	408,705	349,962	431,270	0.19%
司法院	160,179	133,546	298,402	219,632	393,613	222,808	276,593	230,961	277,828	239,780	279,682	182,510	265,347	278,806	0.12%
文化部	121,079	112,099	154,945	135,341	135,002	113,218	174,698	169,216	370,364	363,220	498,564	458,485	266,366	245,860	0.11%
客家委員會	145,710	133,164	146,169	129,853	139,769	120,179	143,964	130,282	156,352	156,146	197,748	176,553	296,738	175,207	0.08%
僑務委員會	82,061	74,380	93,387	66,593	84,971	91,587	102,208	67,340	155,388	135,954	181,851	190,516	244,697	134,938	0.06%
外交部	280,334	133,299	135,311	134,430	143,871	77,025	52,623	47,058	98,048	77,733	83,759	53,084	97,730	127,382	0.06%
經濟部	74,109	69,275	76,032	54,407	78,160	54,693	74,804	54,397	60,603	44,810	59,673	45,708	47,640	67,289	0.03%
國軍退除役官兵輔導委員會	41,579	42,173	43,902	42,771	41,767	38,762	39,255	34,341	37,376	35,078	43,258	36,808	40,835	41,139	0.02%
交通部	23,644	22,128	23,701	19,245	26,376	18,312	27,498	18,687	24,285	21,634	21,490	18,619	28,855	25,121	0.01%
國立故宮博物院	36,892	32,870	6,847	8,680	18,129	12,927	14,953	13,347	28,744	28,274	23,864	24,788	24,225	21,951	0.01%
中央研究院	9,725	10,720	9,722	9,625	10,810	10,079	10,855	10,820	14,308	13,845	16,010	15,641	16,072	12,500	0.01%
海洋委員會	9,415	8,868	10,325	8,565	10,544	9,720	9,749	9,550	12,249	12,511	22,247	20,755	12,198	12,390	0.01%
監察院	1,732	1,725	1,153	1,153	9,739	9,102	15,491	14,398	6,156	6,156	7,656	7,332	802	6,104	0.00%
金融監督管理委員會	5,535	5,365	4,638	4,545	4,390	4,325	5,813	5,033	6,048	5,918	6,008	6,543	6,698	5,590	0.00%
國家發展委員會	3,129	3,184	3,126	3,121	3,184	3,389	3,822	3,498	3,905	3,741	4,075	3,440	3,017	3,465	0.00%
國家通訊傳播委員會	3,000	3,000	3,000	2,987	3,000	2,990	3,000	3,784	3,000	2,990	3,000	2,990	3,100	3,014	0.00%
數位發展部	0	0	0	0	0	0	0	0	7,850	6,500	6,500	6,500	3,709	2,580	0.00%
環境部	1,448	1,409	2,885	2,818	2,136	2,213	2,617	2,039	2,295	1,914	2,129	3,284	2,004	2,216	0.00%
財政部	2,100	748	1,600	285	2,464	920	1,905	1,691	1,624	932	2,527	1,904	2,657	2,125	0.00%
農業部	0	0	0	0	0	0	0	0	395	395	1,500	1,600	1,183	440	0.00%
行政院人權及轉型正義處	0	0	0	0	0	0	103	103	532	468	522	499	85	177	0.00%
行政院性別平等處	318	267	46	46	71	71	326	324	44	44	67	67	0	125	0.00%
中央銀行	441	439	59	59	66	36	54	58	56	61	100	99	66	120	0.00%
大陸委員會	1	1	1	1	1	1	1	1	1	1	2	2	1	1	0.00%

2019-2025年地方政府兒少預、決算總額

單位：千元、人

縣市別	2019				2020				2021				2022				2023				2024				2025			
	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年底兒少人數	每位兒少預算	預算	決算
總計	-	-	284,580,200	273,896,896	-	-	297,152,904	281,019,465	-	-	306,167,082	295,765,266	-	-	370,172,708	305,178,707	-	-	333,517,662	295,763,228	-	-	320,189,614	290,556,413	-	-	304,514,347	
臺北市		96.94	40,916,575	38,804,981		98.36	40,055,837	38,300,854		100.46	38,869,398	38,331,675		103.73	38,620,510	30,864,955		109.98	40,840,982	40,125,096		115.14	41,927,702	41,052,945		124.57	43,522,737	
發展		11.47	4,840,643	3,806,137		11.74	4,781,497	3,193,211		8.78	3,396,139	3,590,962		9.29	3,460,399	3,258,308		9.93	3,686,390	3,398,328		11.18	4,070,403	3,709,506		11.46	4,003,596	
福利		6.01	2,535,117	2,118,790		5.95	2,421,463	2,092,090		6.38	2,469,549	2,028,798		6.22	2,314,420	1,829,521		8.04	2,986,450	2,470,111		8.91	3,244,161	2,228,015		8.57	2,994,679	
健康	422,069	1.60	674,030	551,021	407,249	0.99	403,197	509,572	386,918	1.56	602,553	322,491	372,311	1.11	411,729	566,814	371,340	1.69	628,591	655,797	364,135	2.10	765,827	520,391	349,383	1.96	683,754	
教育		76.72	32,383,020	31,870,290		78.54	31,986,372	32,049,929		82.46	31,906,907	32,044,277		85.72	31,915,909	24,740,719		88.83	32,984,507	33,129,666		91.40	33,282,448	34,227,623		100.92	35,260,041	
保護		1.15	483,766	458,743		1.14	463,308	456,052		1.28	494,250	345,147		1.39	518,053	469,593		1.49	555,045	471,195		1.55	564,863	367,411		1.66	580,667	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
新北市		66.01	39,547,327	39,498,083		70.47	41,502,188	41,275,600		72.14	41,518,011	40,896,596		74.35	41,749,168	43,994,097		80.85	45,176,411	44,463,369		82.63	45,095,439	44,414,129		84.65	44,876,319	
發展		3.27	1,961,215	1,905,023		6.38	3,757,691	3,442,094		5.85	3,365,767	3,036,275		5.94	3,335,764	5,837,369		11.72	6,549,664	6,329,201		11.80	6,440,464	6,366,356		12.15	6,442,242	
福利		3.82	2,286,530	2,225,121		4.01	2,359,121	2,284,716		4.13	2,377,741	2,418,468		4.78	2,684,163	2,577,315		4.92	2,748,499	2,333,910		4.97	2,711,140	2,309,076		4.81	2,549,776	
健康	599,072	2.12	1,269,251	1,178,539	588,944	1.61	950,123	1,070,843	575,484	2.14	1,231,663	1,055,898	561,548	2.04	1,145,040	1,043,658	558,735	2.02	1,129,560	1,129,460	545,765	2.09	1,143,215	1,121,941	530,137	2.35	1,244,459	
教育		55.87	33,468,551	33,756,580		57.48	33,854,527	33,962,027		58.93	33,913,770	33,801,551		60.38	33,904,607	33,880,505		60.76	33,948,698	33,957,698		62.22	33,957,698	33,957,698		64.07	33,965,900	
保護		0.94	561,780	432,821		0.99	580,726	515,920		1.09	629,070	584,404		1.21	679,594	655,250		1.43	799,990	713,100		1.54	842,922	659,058		1.27	673,942	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
桃園市		79.29	32,325,686	31,422,852		86.34	34,643,153	32,834,114		94.25	37,062,509	39,816,826		107.90	41,643,615	41,736,212		115.43	44,468,688	43,361,566		116.29	44,230,964	43,760,816		121.04	44,891,527	
發展		1.85	754,259	797,139		3.24	1,299,157	368,683		3.99	1,570,357	1,442,676		5.16	1,992,016	1,969,522		7.19	2,770,541	2,436,446		7.60	2,892,322	2,255,803		7.35	2,724,236	
福利		9.04	3,684,367	3,354,919		8.25	3,310,218	3,121,118		8.16	3,210,087	4,710,448		13.41	5,173,568	4,683,697		13.88	5,348,755	4,918,513		14.19	5,395,705	4,990,806		16.64	6,171,576	
健康	407,709	1.65	674,503	625,547	401,225	1.75	702,057	657,806	393,237	2.06	809,029	775,978	385,930	2.22	855,982	825,503	385,256	3.03	1,165,493	1,063,068	380,342	1.55	590,554	579,273	370,894	2.11	782,880	
教育		66.14	26,966,952	26,420,785		72.49	29,084,507	28,449,619		79.37	31,211,040	32,639,748		86.41	33,348,438	34,007,954		90.55	34,886,719	34,674,268		91.97	34,979,366	35,614,832		93.99	34,861,895	
保護		0.60	243,475	222,531		0.61	244,384	230,191		0.66	258,597	244,641		0.70	269,211	245,894		0.76	293,680	265,108		0.97	369,017	314,995		0.93	345,587	
其他		0.01	2,130	1,930		0.01	2,830	6,697		0.01	3,400	3,336		0.01	4,400	3,642		0.01	3,500	4,162		0.01	4,000	5,107		0.01	5,353	
臺中市		65.26	31,932,626	31,873,491		81.08	38,799,927	34,515,125		85.92	40,195,456	35,834,909		205.79	94,641,258	41,473,057		99.39	45,544,382	44,051,375		115.06	52,002,950	47,633,277		117.56	51,744,102	
發展		2.08	1,017,007	856,889		1.77	849,337	738,858		2.50	1,171,123	920,031		3.22	1,480,040	1,063,379		8.82	4,040,721	1,055,982		3.68	1,661,310	1,232,692		4.63	2,038,161	
福利		5.57	2,726,657	2,501,654		6.39	3,059,277	2,603,328		6.75	3,158,934	2,886,840		7.53	3,461,985	2,546,331		8.51	3,899,380	2,842,238		7.22	3,263,920	3,030,726		7.54	3,318,273	
健康	489,305	1.69	828,691	793,832	478,534	1.72	821,720	842,509	467,834	1.84	861,043	834,510	459,891	1.97	904,621	926,802	458,249	2.16	992,030	997,667	451,977	2.30	1,038,379	1,240,878	440,146	2.80	1,232,892	
教育		55.63	27,222,270	27,595,629		70.86	33,910,661	30,205,192		74.52	34,863,106	31,066,400		192.77	88,654,203	36,818,763		79.55	36,452,788	39,025,553		101.45	45,853,774	41,978,293		102.11	44,942,882	
保護		0.28	138,001	125,487		0.33	158,932	125,239		0.30	141,250	127,128		0.31	140,409	117,782		0.35	159,463	129,935		0.41	185,568	150,688		0.48	211,894	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
臺南市		64.52	18,014,327	18,606,669		67.62	18,437,475	19,303,848		73.71	19,587,673	19,323,986		78.74	20,492,366	20,141,678		76.15	19,675,109	21,220,841		78.45	19,991,995	22,158,312		85.58	21,245,136	
發展		0.52	145,176	90,716		0.40	108,553	103,604		1.36	361,468	310,382		1.17	303,969	244,540		0.91	235,770	235,580		0.95	242,086	216,160		0.94	233,143	
福利		4.48	1,251,348	1,175,086		3.81	1,037,978	990,365		3.48	924,844	850,763		4.35	1,132,566	992,262		4.59	1,186,895	1,064,122		4.86	1,238,652	1,070,741		4.85	1,204,334	
健康	279,221	1.65	460,907	471,203	272,648	1.58	430,425	438,790	265,734	2.26	600,679	476,271	260,250	2.36	614,455	559,590	258,388	2.77	715,699	609,669	254,845	2.67	679,991	610,876	248,237	2.94	729,740	
教育		57.55	16,068,114	16,789,326		61.56	16,783,168	17,683,862		66.28	17,612,695	17,602,563		70.42	18,327,110	18,235,040		67.35	17,401,147	19,202,710		69.47	17,704,540	20,142,187		76.34	18,949,710	
保護		0.32	88,782	80,339		0.28	77,351	87,227		0.33	87,987	84,007		0.44	114,266	110,246		0.52	135,598	108,760		0.50	126,726	118,348		0.52	128,209	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
高雄市		90.95	36,963,910	36,212,523		86.55	34,358,486	33,719,782		92.97	35,973,647	35,127,605		97.83	36,999,303	35,647,964		109.41	40,938,979	9,947,294		26.76	9,823,407	9,099,770		30.70	10,929,009	
發展		5.16	2,098,128	2,879,960		6.36	2,525,355	2,465,731		6.88	2,662,314	2,578,143		8.72	3,296,154	3,076,535		13.23	4,949,670	4,653,323		12.17	4,467,776	4,248,028		13.90	4,947,744	
福利		6.10	2,478,244	2,529,577		5.30	2,105,341	1,463,269		4.33	1,675,187	1,451,985		4.81	1,820,340	1,446,563		8.92	3,337,596	3,350,693		8.92	3,275,581	3,289,491		10.10	3,596,555	
健康	406,432	1.03	418,345	363,673	396,979	0.92	364,161	328,761	386,926	1.01	389,679	310,998	378,216	1.00	379,544	395,213	374,192	1.60	598,753	563,733	367,026	1.08	397,082	187,263	355,979	1.51	536,361	
教育		78.12	31,752,071	30,224,743		73.31	29,104,152	29,234,484		80.07	30,981,380	30,541,038		82.58	31,233,978	30,500,871		84.87	31,759,244	1,115,787		3.64	1,336,660	1,081,429		4.07	1,448,929	
保護		0.53	217,122	214,570		0.65	259,477	227,537		0.69	265,087	245,441		0.71	269,287	228,782		0.78	293,716	263,758		0.94	346,308	293,559		1.12	399,420	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
宜蘭縣		58.33	3,912,796	4,285,675		65.00	4,267,883	4,632,783		72.51	4,654,976	4,724,146		82.04	5,143,084	5,592,742		94.81	5,882,472	6,112,781		98.87	6,050,640	6,496,505		105.60	6,318,156	
發展		3.63	243,835	216,456		11.04	725,148	696,579		16.25	1,043,177	718,615		24.16	1,514,900	1,377,165		32.85	2,038,031	1,697,804		28.69	1,755,911	1,645,182		32.77	1,960,922	
福利		3.23	216,897	195,086		3.28	215,306	189,692		4.15	266,450	248,713		4.38	274,347	266,706		4.65	288,585	370,645		4.88	298,513	282,061		5.16	308,759	
健康	67,086	3.27	219,060	219,783	65,655	0.97	63,997	63,154	64,199	0.84	54,177	47,351	62,691	0.77	48,097	48,991	62,045	0.94	58,337	56,926	61,195	5.79	354,335	331,471	59,831	5.72	342,452	
教育		47.72	3,201,611	3,624,889		49.25	3,233,835	3,655,172		50.71	3,255,224	3,678,157		52.25	3,275,836	3,874,763		55.86	3,465,633	3,961,183		59.02	3,611,826	4,210,346		61.44	3,676,270	
保護		0.47	31,393	29,461		0.45	29,597	28,186		0.56	35,948	31,310		0.48	29,904	25,117		0.51	31,886	26,223		0.49	30,055	27,445		0.50	29,753	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
新竹縣		90.43	9,992,070	9,344,032		98.78	10,902,160	10,141,916		111.79	12,285,287	10,778,819		122.63	13,425,898	12,108,791		123.32	13,534,781	12,747,514		120.98	13,146,885	3,343,882		37.92	4,019,121	
發展		7.86	868,462	798,595		11.95	1,318,463	1,309,999		19.05	2,093,239	1,844,633		24.65	2,698,714	2,287,723		34.66	3,804,041	3,138,994		25.21	2,739,920	2,412,633		26.04	2,760,505	
福利		5.66	625,466	579,276		7.42	819,371	655,659		8.08	887,889	572,770		13.53	1,480,747	360,935		4.67	512,742	267,859		3.49	378,807	296,655		3.25	344,632	
健康	110,501	6.04	667,052	545,848	110,367	6.41	707,838	606,276	109,895	5.89	647,307	431,237	109,481	5.33	583,913	451,044	109,752	4.85	531,859	480,206	108,669	5.13	557,206	530,874	106,001	6.16	653,453	
教育		70.85	7,828,614	7,418,564		72.96	8,052,715	7,567,508		78.73	8,651,770	7,926,434		79.06	8,656,075	8,263,482		79.08	8,679,529	8,856,167		87.11	9,465,872	100,371		2.41	255,810	
保護		0.02	2,476	1,748		0.03	3,773	2,473		0.05	5,082	3,745		0.06	6,449	745,607		0.06	6,610	4,288		0.05	5,080	3,349		0.04	4,721	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	

2019-2025年地方政府兒少預、決算總額

單位：千元、人

縣市別	2019				2020				2021				2022				2023				2024				2025			
	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年底兒少人數	每位兒少預算	預算	決算
總計	-	-	284,580,200	273,896,896	-	-	297,152,904	281,019,465	-	-	306,167,082	295,765,266	-	-	370,172,708	305,178,707	-	-	333,517,662	295,763,228	-	-	320,189,614	290,556,413	-	-	304,514,347	
苗栗縣		60.83	5,115,375	4,795,079		66.10	5,385,759	5,121,724		68.09	5,393,841	5,054,162		71.65	5,514,867	5,266,646		72.86	5,528,362	5,352,575		78.68	5,867,454	944,870		15.80	1,152,758	
發展		0.45	37,725	34,515		0.31	24,972	21,839		1.20	94,714	26,847		0.37	28,244	26,765		0.37	28,095	26,584		0.44	32,902	26,762		0.49	35,598	
福利		4.33	364,420	252,561		3.96	322,484	266,029		5.60	443,818	279,038		5.46	420,394	291,145		4.76	361,340	289,706		5.71	425,476	274,945		6.24	455,083	
健康	84,090	0.87	73,066	70,013	81,484	0.95	77,699	71,516	79,218	1.05	83,398	79,286	76,970	1.13	87,181	81,875	75,881	1.14	86,388	83,471	74,570	1.14	85,010	83,862	72,943	1.18	85,970	
教育		54.52	4,584,771	4,405,508		60.08	4,895,726	4,699,688		59.24	4,693,154	4,598,302		63.60	4,895,071	4,790,047		65.42	4,964,313	4,867,746		70.17	5,232,795	471,187		6.59	480,596	
保護		0.66	55,394	32,482		0.80	64,878	62,653		0.99	78,757	70,689		1.09	83,977	76,814		1.16	88,226	85,068		1.22	91,271	88,114		1.31	95,511	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
南投縣		18.25	1,239,925	1,166,211		20.35	1,344,848	1,261,925		21.05	1,347,632	1,367,160		24.92	1,538,263	1,546,672		23.55	1,427,369	1,173,468		24.43	1,444,140	1,190,262		23.77	1,369,543	
發展		3.60	244,415	267,121		4.52	298,556	350,299		5.23	334,748	391,411		7.15	441,431	478,202		7.04	426,747	354,561		7.57	447,705	357,452		7.09	408,701	
福利		3.31	224,673	203,157		3.86	255,106	219,763		3.80	243,228	257,922		4.70	290,408	302,856		7.60	460,744	310,281		7.83	462,784	343,236		7.69	443,243	
健康	67,952	4.79	325,386	310,150	66,102	4.64	306,733	296,246	64,024	4.70	300,773	258,252	61,737	5.66	349,674	306,605	60,601	5.94	360,135	348,348	59,120	6.09	359,970	346,129	57,607	6.26	360,899	
教育		6.30	428,199	372,735		6.86	453,456	369,259		6.82	436,454	432,673		6.88	424,674	431,627		2.24	135,960	118,857		2.15	126,964	113,674		1.97	113,661	
保護		0.25	17,252	13,048		0.47	30,997	26,358		0.51	32,429	26,902		0.52	32,076	27,382		0.72	43,783	41,421		0.79	46,717	29,771		0.75	43,039	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
彰化縣		70.93	14,465,807	13,893,536		74.18	14,705,962	14,194,332		77.57	14,879,671	14,284,237		81.25	15,064,052	14,932,806		96.72	17,508,882	16,502,013		101.87	17,819,419	16,597,371		107.92	18,124,790	
發展		1.22	249,221	221,085		0.75	148,389	113,898		0.77	147,144	184,260		1.40	259,942	360,359		9.25	1,674,257	1,437,874		10.58	1,851,211	1,219,711		10.68	1,793,294	
福利		5.17	1,055,084	905,166		5.27	1,045,679	900,693		5.43	1,041,839	940,311		5.46	1,011,601	827,764		5.58	1,009,441	852,014		6.06	1,060,092	735,688		4.94	829,523	
健康	203,945	4.03	821,429	739,724	198,249	4.01	795,022	869,561	191,817	4.51	864,603	847,210	185,403	4.06	752,585	855,124	181,027	5.64	1,020,954	937,544	174,926	5.81	1,016,044	923,487	167,941	6.28	1,055,013	
教育		60.27	12,291,287	11,985,391		63.90	12,667,346	12,262,762		66.59	12,773,276	12,268,367		70.06	12,988,738	12,847,301		75.99	13,755,910	13,230,984		79.08	13,832,394	13,664,188		85.66	14,386,645	
保護		0.24	48,786	42,170		0.25	49,526	47,418		0.28	52,809	44,088		0.28	51,186	42,258		0.27	48,320	43,597		0.34	59,678	54,297		0.36	60,315	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
雲林縣		77.05	7,554,391	6,946,515		80.57	7,635,358	5,761,731		71.09	6,487,123	5,653,155		67.65	5,965,797	5,746,850		72.51	6,230,858	5,995,695		90.07	7,781,269	7,080,061		90.40	7,561,929	
發展		66.19	6,489,622	6,008,487		69.56	6,592,078	4,748,724		59.03	5,386,918	4,822,172		57.74	5,091,843	4,900,790		62.21	5,346,076	5,189,176		66.50	5,745,047	5,349,335		72.79	6,088,556	
福利		10.10	990,046	868,949		10.19	965,164	956,446		11.15	1,017,686	752,910		8.87	781,841	772,306		9.51	817,437	751,189		14.64	1,264,476	1,138,855		15.50	1,296,797	
健康	98,041	0.55	54,341	51,670	94,763	0.60	56,689	39,492	91,251	0.64	58,310	57,600	88,185	0.78	68,734	54,369	85,936	0.63	54,235	45,056	86,391	0.67	57,657	46,170	83,650	0.80	67,152	
教育		0.01	1,106	1,035		0.01	830	0		0.01	750	0		-	0	0		-	0	0		-	0	535		0.00	272	
保護		0.20	19,276	16,374		0.22	20,597	17,069		0.26	23,459	20,473		0.27	23,379	19,385		0.15	13,110	10,274		8.27	714,089	545,166		1.30	109,152	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
嘉義縣		100.65	6,174,351	5,892,121		104.13	6,107,758	5,918,003		107.84	6,026,935	5,848,875		112.54	6,051,231	5,836,466		158.47	8,274,103	7,699,136		161.41	8,170,079	7,477,262		167.92	8,160,133	
發展		2.02	123,955	15,706		2.08	121,809	16,075		0.30	16,831	15,304		2.59	139,440	127,410		0.98	51,293	47,826		2.93	148,086	130,673		1.18	57,127	
福利		5.15	315,710	259,561		5.14	301,462	281,821		6.76	377,959	298,068		7.57	407,049	258,889		10.92	570,329	400,977		10.36	524,134	410,121		10.74	521,776	
健康	61,342	1.41	86,615	65,724	58,656	1.38	81,061	66,487	55,890	1.62	90,624	74,257	53,771	1.61	86,584	80,444	52,211	1.50	78,458	77,036	50,616	1.76	89,086	81,214	48,595	1.72	83,726	
教育		91.86	5,635,166	5,544,384		95.30	5,590,099	5,509,812		98.94	5,529,848	5,451,854		99.85	5,369,092	5,361,277		144.00	7,518,406	7,157,826		145.92	7,386,096	6,802,672		153.14	7,441,652	
保護		0.14	8,328	6,747		0.15	8,750	6,308		0.21	11,673	9,392		0.22	11,566	8,446		0.35	18,117	15,471		0.36	18,100	15,082		0.38	18,352	
其他		0.07	4,577	0		0.08	4,577	37,500		-	0	0		0.70	37,500	0		0.72	37,500	0		0.09	4,577	37,500		0.77	37,500	
屏東縣		84.45	9,249,656	8,580,725		94.13	9,967,580	8,788,356		96.88	9,951,938	9,117,881		107.32	10,725,859	9,329,953		113.67	11,195,194	10,957,855		115.98	11,230,188	10,110,489		118.33	11,179,762	
發展		2.05	224,641	181,488		3.41	360,769	348,932		3.66	376,498	417,494		7.67	766,291	804,114		6.54	644,481	594,819		6.46	625,218	572,330		5.78	546,021	
福利		5.43	594,375	460,254		5.60	593,261	454,629		5.36	551,113	518,024		6.50	649,177	599,391		7.39	727,461	580,379		8.08	782,437	578,724		8.30	784,050	
健康	109,525	1.94	212,575	172,028	105,888	1.98	209,200	178,588	102,729	3.36	344,712	321,037	99,943	2.77	277,281	239,537	98,489	3.14	309,338	287,484	96,825	3.01	291,357	289,110	94,483	3.15	297,754	
教育		74.45	8,154,131	7,711,494		82.53	8,738,567	7,746,499		83.75	8,603,057	7,788,515		89.35	8,930,224	7,608,434		95.29	9,384,840	9,376,477		97.05	9,397,035	8,578,414		100.22	9,469,465	
保護		0.58	63,934	55,461		0.62	65,783	59,708		0.75	76,558	72,811		1.03	102,886	78,477		1.31	129,074	118,696		1.39	134,141	91,911		0.87	82,472	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
臺東縣		140.70	4,457,149	4,502,969		19.30	592,831	456,223		22.94	683,627	523,673		35.79	1,046,698	817,012		39.70	1,140,883	935,871		52.51	1,477,168	1,208,882		62.47	1,699,614	
發展		0.38	11,921	11,078		0.46	14,013	11,099		5.46	162,660	11,760		5.77	168,701	126,582		5.60	161,028	125,405		4.05	114,014	148,060		6.27	170,634	
福利		16.43	520,501	379,277		17.39	534,402	402,794		16.38	488,278	462,338		28.23	825,657	649,043		29.26	840,921	683,009		31.37	882,432	631,776		43.33	1,178,997	
健康	31,679	0.64	20,118	19,883	30,723	0.68	20,952	19,790	29,802	0.71	21,037	17,524	29,247	0.60	17,632	16,885	28,739	1.10	31,482	28,765	28,132	1.20	33,674	33,089	27,209	1.28	34,829	
教育		122.90	3,893,432	4,082,141		0.38	11,732	11,270		-	0	0		306.65	0	0		2.22	63,703	62,029		14.73	414,364	363,444		10.52	286,249	
保護		0.35	11,177	10,590		0.38	11,732	11,270		0.39	11,652	32,051		1.19	34,708	24,502		1.52	43,749	36,663		1.16	32,684	32,513		1.06	28,905	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	

2019-2025年地方政府兒少預、決算總額

單位：千元、人

縣市別	2019				2020				2021				2022				2023				2024				2025			
	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年底兒少人數	每位兒少預算	預算	決算
總計	-	-	284,580,200	273,896,896	-	-	297,152,904	281,019,465	-	-	306,167,082	295,765,266	-	-	370,172,708	305,178,707	-	-	333,517,662	295,763,228	-	-	320,189,614	290,556,413	-	-	304,514,347	
花蓮縣		142.62	6,898,319	6,437,616		158.59	7,456,045	7,494,612		183.80	8,397,545	8,269,304		201.81	8,968,646	7,809,592		119.53	5,207,993	5,065,363		126.82	5,376,810	5,312,329		108.51	4,441,102	
發展		3.30	159,493	154,555		4.04	190,085	186,999		5.11	233,401	83,546		1.79	79,362	54,349		1.46	63,703	62,029		9.77	414,364	363,444		6.99	286,249	
福利		7.45	360,495	336,388		8.28	389,478	373,054		8.85	404,408	384,407		8.62	382,912	378,134		8.75	381,416	308,471		9.77	414,364	363,444		6.99	286,249	
健康	48,367	4.29	207,698	219,826	47,015	4.37	205,614	209,353	45,688	4.27	195,187	174,664	44,440	4.51	200,475	199,108	43,570	4.75	206,795	204,624	42,396	6.86	290,709	269,860	40,927	6.99	286,249	
教育		125.96	6,092,525	5,650,213		140.23	6,593,103	6,648,546		163.78	7,482,682	7,540,542		184.84	8,214,332	7,087,718		102.33	4,458,325	4,394,955		107.89	4,574,228	4,591,069		99.26	4,062,464	
保護		1.61	78,108	76,634		1.65	77,765	76,660		1.79	81,867	86,145		2.06	91,565	90,283		2.24	97,754	95,284		2.30	97,509	87,956		2.26	92,389	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
澎湖縣		143.00	1,944,489	1,231,539		148.90	2,012,214	1,172,358		164.65	2,165,964	1,143,702		166.78	2,162,750	2,010,728		176.34	2,241,803	2,001,044		197.69	2,462,630	212,550		33.27	339,755	
發展		1.49	20,258	6,553		1.48	20,049	6,518		1.05	13,852	7,853		1.86	24,103	10,855		1.97	25,039	14,250		1.08	13,473	13,040		1.40	14,297	
福利		5.50	74,839	70,373		5.41	73,108	73,094		4.76	62,581	65,933		6.05	78,501	65,624		6.87	87,389	70,409		8.16	101,652	85,716		12.93	132,028	
健康	13,598	2.76	37,468	37,200	13,514	2.75	37,215	37,489	13,155	2.41	31,724	30,043	12,968	2.82	36,526	44,514	12,713	4.04	51,414	50,929	12,457	4.79	59,709	47,425	10,211	5.20	53,071	
教育		131.53	1,788,548	1,094,804		137.52	1,858,400	1,032,562		154.24	2,029,031	1,022,002		154.89	2,008,585	1,877,238		161.16	2,048,877	1,853,676		181.47	2,260,604	38,667		10.76	109,884	
保護		1.72	23,376	22,609		1.73	23,442	22,695		2.19	28,776	17,871		1.16	15,035	12,497		2.29	29,084	11,780		2.18	27,192	27,702		2.98	30,475	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
基隆市		72.92	3,510,082	2,661,473		84.23	3,936,587	3,415,726		113.63	5,153,938	4,182,690		98.76	4,363,966	5,177,373		74.03	3,215,573	5,023,866		149.10	6,322,725	5,881,165		128.08	5,247,395	
發展		4.21	202,846	197,657		9.49	443,716	411,989		17.18	779,438	505,049		15.26	674,324	637,705		3.94	171,048	853,212		24.20	1,026,369	886,675		28.44	1,165,034	
福利		5.63	270,790	198,467		4.90	228,906	193,335		5.55	251,800	206,888		5.58	246,403	198,187		5.91	256,586	204,304		6.76	286,821	253,019		8.59	351,910	
健康	48,133	5.13	246,818	243,016	46,734	6.09	284,452	283,865	45,357	7.28	330,208	294,872	44,188	7.93	350,235	385,057	43,437	8.00	347,575	477,874	42,406	9.65	409,159	439,795	40,969	10.33	423,343	
教育		56.85	2,736,250	1,973,495		62.42	2,917,079	2,467,365		82.24	3,729,986	3,097,755		68.52	3,027,577	3,884,186		54.30	2,358,557	3,430,022		106.53	4,517,665	4,238,706		78.95	3,234,664	
保護		1.11	53,378	48,838		1.34	62,434	59,173		1.38	62,507	78,126		1.48	65,427	72,238		1.88	81,807	58,454		1.95	82,711	62,970		1.77	72,444	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
新竹市		17.23	1,579,475	1,616,625		24.66	2,234,903	2,525,572		26.54	2,376,364	2,662,951		30.70	2,697,787	3,006,866		22.42	1,952,464	1,847,006		25.35	2,165,305	1,782,870		25.99	2,157,659	
發展		0.27	24,303	22,660		0.12	10,985	10,479		0.34	30,348	24,086		0.37	32,498	40,600		0.32	27,914	24,315		0.47	40,060	34,699		0.45	37,282	
福利		4.16	380,830	367,857		5.49	498,014	562,460		7.96	712,620	606,297		10.59	930,905	772,796		11.62	1,011,457	899,275		15.05	1,285,940	980,809		16.55	1,373,666	
健康	91,655	3.60	330,043	322,539	90,646	3.83	347,528	329,392	89,554	4.27	382,681	265,064	87,868	3.95	346,640	363,672	87,068	4.10	357,232	356,513	85,425	4.65	397,518	374,962	83,016	4.41	366,068	
教育		8.60	787,797	854,330		14.48	1,312,981	1,561,821		13.11	1,174,409	1,697,716		14.93	1,311,995	1,758,225		5.40	470,442	479,219		4.08	348,269	301,215		3.23	267,817	
保護		0.62	56,502	49,239		0.72	65,395	61,420		0.85	76,306	69,788		0.86	75,749	71,573		0.98	85,419	87,684		1.09	93,518	91,185		1.36	112,826	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
嘉義市		68.92	3,098,107	2,941,493		72.71	3,159,241	3,016,792		76.55	3,236,548	3,114,350		81.12	3,321,931	3,294,972		89.40	3,614,347	3,403,352		98.17	3,874,292	3,617,769		105.45	4,075,793	
發展		0.76	34,148	31,512		0.85	37,072	34,195		0.81	34,253	28,700		0.96	39,479	36,181		1.33	53,695	43,811		4.09	161,452	142,858		5.25	203,057	
福利		7.54	338,769	316,003		7.96	345,836	310,423		8.90	376,154	319,643		9.45	386,811	369,381		11.04	446,216	384,606		11.42	450,830	384,664		11.96	462,438	
健康	44,949	1.10	49,377	33,208	43,451	1.25	54,260	38,687	42,279	1.11	46,838	41,665	40,953	1.17	47,822	36,595	40,431	1.16	46,882	41,543	39,466	1.63	64,476	56,174	38,651	1.66	64,265	
教育		59.11	2,656,826	2,547,946		62.25	2,704,803	2,617,866		65.29	2,760,351	2,706,403		69.06	2,828,196	2,833,638		75.25	3,042,512	2,906,248		80.32	3,170,095	3,011,215		85.74	3,313,943	
保護		0.42	18,987	12,824		0.40	17,270	15,621		0.45	18,952	17,939		0.48	19,623	19,177		0.62	25,042	27,144		0.70	27,439	22,858		0.83	32,090	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	
金門縣		304.85	4,788,553	2,450,714		312.42	4,797,899	2,490,600		324.84	4,864,227	4,807,712		340.63	4,923,152	3,716,070		342.50	4,936,383	2,568,865		630.25	8,829,227	6,083,308		390.92	5,185,225	
發展		1.31	20,596	18,047		1.27	19,542	16,329		3.45	51,713	15,905		2.87	41,471	36,351		3.24	46,689	45,851		2.33	32,659	23,738		2.88	38,222	
福利		6.63	104,191	93,916		7.87	120,812	98,053		7.83	117,230	103,582		8.72	125,984	92,677		9.26	133,451	139,434		9.83	137,683	70,437		10.68	141,607	
健康	15,708	182.18	2,861,701	781,090	15,357	186.57	2,865,232	710,439	14,974	191.10	2,861,544	2,991,004	14,453	197.39	2,852,832	1,889,445	14,413	198.86	2,866,129	511,502	14,009	204.60	2,866,224	1,425,009	13,264	217.21	2,881,029	
教育		112.87	1,773,033	1,548,710		114.86	1,763,921	1,656,494		120.08	1,798,144	1,686,820		128.64	1,859,249	1,673,742		128.99	1,859,115	1,859,308		132.75	1,859,662	1,879,505		157.32	2,086,738	
保護		0.57	8,932	7,722		0.53	8,177	8,083		0.84	12,538	9,330		1.57	22,716	22,028		0.72	10,313	9,282		279.24	3,911,813	2,680,747		1.09	14,443	
其他		1.28	20,100	1,229		1.32	20,215	1,202		1.54	23,058	1,071		1.45	20,900	1,827		1.44	20,686	3,488		1.51	21,186	3,872		1.75	23,186	
連江縣		491.91	899,203	731,975		475.99	849,162	679,188		562.46	975,865	715,801		593.51	1,026,183	771,525		587.13	1,012,209	852,707		654.05	1,106,654	799,914		908.96	1,445,247	
發展		21.23	38,805	33,524		36.53	65,175	57,665		39.13	67,883	46,249		52.60	90,947	61,441		51.18	88,237	63,553		88.74	150,148	121,017		39.71	63,136	
福利		133.23	243,540	148,980		135.31	241,385	152,877		146.96	254,972	158,212		148.77	257,220	158,843		152.95	263,679	162,407		158.48	268,144	165,123		172.57	274,381	
健康	1,828	10.95	20,022	17,539	1,784	11.58	20,651	14,492	1,735	13.06	22,652	13,792	1,729	11.65	20,147	20,815	1,724	16.29	28,084	24,803	1,692	13.30	22,509	19,224	1,590	15.24	24,227	
教育		325.82	595,598	531,042		291.88	520,713	453,156		362.62	629,154	497,058		379.51	656,178	529,093		365.61	630,317	600,856		392.37	663,887	491,348		677.47	1,077,172	
保護		0.68	1,238	890		0.69	1,238	998		0.69	1,204	490		0.98	1,691	1,333		1.10	1,892	1,088		1.16	1,966	3,202		3.98	6,331	
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		-	0	