

歷年各級政府兒少預算總表-業務別

附件1

單位：千元、人、%

各級政府兒少預算	2017		2018		2019		2020		2021		歷年平均數	
	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比
發展	2,145,275	0.52%	2,565,599	0.59%	1,978,761	0.44%	2,163,908	0.46%	2,651,869	0.56%	2,301,082	0.51%
福利	63,295,175	15.39%	65,320,678	15.09%	66,082,913	14.55%	68,495,126	14.50%	70,994,868	15.03%	66,837,752	14.78%
健康	28,766,324	6.99%	28,956,277	6.69%	32,276,052	7.11%	33,349,728	7.06%	33,815,938	7.16%	31,432,864	6.95%
教育	315,131,568	76.62%	333,667,943	77.11%	351,168,264	77.30%	365,410,983	77.35%	380,342,890	80.51%	349,144,330	77.19%
保護	1,882,776	0.46%	2,148,901	0.50%	2,633,915	0.58%	2,874,236	0.61%	2,871,439	0.61%	2,482,253	0.55%
其他	86,968	0.02%	75,420	0.02%	130,846	0.03%	113,490	0.02%	106,014	0.02%	102,548	0.02%
總計	411,308,086		432,734,819		454,270,751		472,407,470		490,783,017		452,300,829	
稅式支出	670,000		2,050,000		2,090,000		-		-			
各級政府歲出淨額	2,778,360,526		2,845,491,403		2,911,648,111		3,241,988,602		3,331,209,000			
占各級政府歲出淨額比率	14.80%		15.21%		15.60%		14.57%		14.73%			
GDP	17,983,347,000		18,375,022,000		18,908,632,000		19,798,597,000		21,577,043,000			
GDP占比	2.29%		2.36%		2.40%		2.39%		2.27%			
兒少人口數	3,900,662		3,778,520		3,702,207		3,615,967		3,517,700			
平均每位兒少可分配預算	105.45		114.52		122.70		130.64		139.52			

備註：

1. 稅式支出意涵為減少收入之支出，不納入各年度預算總計。
2. 2021年各級政府歲出淨額係預算數。

中央政府兒少預算	2017		2018		2019		2020		2021		歷年平均數	
	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比
發展	564,199	0.37%	625,638	0.39%	499,701	0.28%	518,051	0.29%	501,162	0.28%	541,750	0.25%
福利	30,221,024	19.58%	31,140,342	19.16%	34,481,248	19.51%	34,963,181	19.78%	39,210,305	22.19%	34,003,220	15.72%
健康	22,335,444	14.47%	23,391,139	14.39%	24,462,682	13.84%	22,848,044	12.93%	22,240,675	12.58%	23,055,597	10.66%
教育	100,035,177	64.81%	106,114,803	65.30%	115,775,135	65.51%	123,737,050	70.01%	124,249,735	70.30%	113,982,380	52.70%
保護	1,096,906	0.71%	1,155,587	0.71%	1,383,932	0.78%	1,587,166	0.90%	1,521,057	0.86%	1,348,930	0.62%
其他	86,968	0.06%	75,420	0.05%	130,846	0.07%	113,490	0.06%	106,014	0.06%	102,548	0.05%
總計	154,339,718		162,502,929		176,733,544		183,766,983		187,828,948		216,293,030	
中央政府總預算	1,973,995,947		1,966,862,309		1,997,977,761		2,077,568,744		2,135,896,877			
占中央政府總預算比率	7.82%		8.26%		8.85%		8.85%		8.79%			
GDP	17,983,347,000		18,375,022,000		18,908,632,000		19,798,597,000		21,577,043,000			
GDP占比	0.86%		0.88%		0.93%		0.93%		0.87%			

地方政府兒少預算	2017		2018		2019		2020		2021		歷年平均數	
	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比
發展	1,581,076	0.62%	1,939,961	0.72%	1,479,060	0.53%	1,645,857	0.57%	2,150,707	0.75%	1,759,332	0.50%
福利	33,074,151	12.87%	34,180,336	12.65%	31,601,665	11.39%	33,531,945	11.62%	31,784,563	11.01%	32,834,532	9.41%
健康	6,430,880	2.50%	5,565,138	2.06%	7,813,370	2.82%	10,501,684	3.64%	11,575,263	4.01%	8,377,267	2.40%
教育	215,096,391	83.71%	227,553,140	84.21%	235,393,129	84.81%	241,673,933	83.73%	256,093,155	88.72%	235,161,950	67.37%
保護	785,870	0.31%	993,314	0.37%	1,249,983	0.45%	1,287,070	0.45%	1,350,382	0.47%	1,133,324	0.32%
其他	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
總計	256,968,368		270,231,890		277,537,207		288,640,488		302,954,069		349,083,006	
GDP	17,983,347,000		18,375,022,000		18,908,632,000		19,798,597,000		21,577,043,000			
GDP占比	1.43%		1.47%		1.47%		1.46%		1.40%			

歷年各級政府兒少預算總表-兒少身分、年齡別

單位：千元、%

各級政府兒少預算		2017				2018				2019				2020				2021		
		預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	預算占比	每位兒少預算
身分別	一般兒少	398,853,908	389,334,481	96.97%	102.25	420,748,282	412,670,135	97.23%	111.35	442,059,112	433,126,030	97.31%	119.40	459,033,485	448,980,164	97.17%	126.95	477,055,764	97.20%	135.62
	身心障礙兒少	5,034,634	4,667,168	1.22%	93.15	4,951,997	5,210,926	1.14%	95.01	4,919,141	5,448,108	1.08%	94.88	5,658,208	5,685,456	1.20%	109.65	5,605,488	1.14%	107.50
	原住民兒少	3,019,487	2,610,520	0.73%	21.86	2,339,886	2,253,578	0.54%	17.06	2,286,714	2,136,911	0.50%	16.71	2,686,518	2,355,960	0.57%	19.72	2,611,925	0.53%	19.25
	其他少數兒少	4,400,057	4,412,062	1.07%	-	4,694,654	4,887,642	1.08%	-	5,000,547	4,470,651	1.10%	-	5,024,190	4,580,713	1.06%	-	5,503,969	1.12%	-
	總計	411,308,086	401,024,231			432,734,819	425,022,281			454,265,515	445,181,700			472,402,401	461,602,294			490,777,146		
年齡別	全部(0歲至未滿18歲)	208,877,380	206,178,650	50.78%	53.55	194,366,518	191,767,900	44.92%	51.44	200,364,279	195,963,817	44.11%	54.12	200,251,562	197,683,485	42.39%	55.38	208,925,013	42.57%	59.39
	幼兒(0歲至未滿6歲)	17,139,788	16,823,580	4.17%	13.60	20,033,026	18,295,636	4.63%	16.60	31,888,807	30,648,666	7.02%	26.79	50,310,160	51,839,713	10.65%	44.09	54,743,666	11.15%	50.97
	兒童(6歲至未滿12歲)	24,008,981	23,775,847	5.84%	20.39	59,129,467	59,975,275	13.66%	48.96	59,757,189	62,115,939	13.15%	49.83	55,088,597	58,445,539	11.66%	45.46	54,327,606	11.07%	44.46
	少年(12歲至未滿18歲)	61,377,940	59,184,031	14.92%	41.96	59,018,338	57,513,185	13.64%	43.27	50,159,947	49,100,026	11.04%	38.21	49,520,257	42,985,712	10.48%	39.21	49,356,425	10.06%	40.40
	其他	99,903,997	95,062,123	24.29%	-	100,187,469	97,470,285	23.15%	-	112,100,529	107,359,256	24.68%	-	117,236,894	110,653,305	24.82%	-	123,430,307	25.15%	-
總計	411,308,086	401,024,231			432,734,819	425,022,281			454,270,751	445,187,703			472,407,470	461,607,753			490,783,017			

備註：其他少數兒少包含新移民子女、偏鄉、經濟弱勢等特定身分給付/服務之兒少。其他年齡別包含跨上揭年齡組。

中央政府兒少預算		2017				2018				2019				2020				2021	
		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	預算占比
身分別	一般兒少	148,308,345	146,231,443	96.35%		156,951,606	153,491,533	96.58%		171,329,188	168,778,638	96.94%		177,701,722	168,820,957	96.70%		181,816,481	96.80%
	身心障礙兒少	2,882,853	2,739,211	1.80%		2,926,864	3,280,597	1.80%		2,920,695	3,576,216	1.65%		3,408,421	3,637,727	1.85%		3,426,051	1.82%
	原住民兒少	2,596,855	2,279,768	1.50%		1,910,081	1,904,255	1.18%		1,813,439	1,744,878	1.03%		1,928,505	1,861,236	1.05%		1,913,361	1.02%
	其他少數兒少	551,665	517,762	0.34%		714,378	751,698	0.44%		670,222	672,494	0.38%		728,335	679,285	0.40%		673,055	0.36%
	總計	154,339,718	151,768,184			162,502,929	159,428,084			176,733,544	174,772,226			183,766,983	174,999,205			187,828,948	
年齡別	全部(0歲至未滿18歲)	37,330,711	37,493,896	24.70%		44,036,762	42,966,051	27.10%		44,123,938	43,536,086	24.97%		42,261,711	41,914,763	23.00%		41,766,562	22.24%
	幼兒(0歲至未滿6歲)	10,865,437	10,290,165	6.78%		11,702,363	11,076,660	7.20%		22,834,619	20,741,007	12.92%		37,331,996	33,580,374	20.31%		39,374,020	20.96%
	兒童(6歲至未滿12歲)	21,989,066	22,084,179	14.55%		24,017,672	24,392,014	14.78%		24,422,374	26,625,299	13.82%		19,351,747	22,668,328	10.53%		18,414,108	9.80%
	少年(12歲至未滿18歲)	50,134,501	49,283,459	32.47%		48,581,897	48,389,906	29.90%		47,899,995	47,055,749	27.10%		47,103,450	41,005,903	25.63%		46,838,218	24.94%
	其他	34,020,004	32,616,484	21.49%		34,164,235	32,603,452	21.02%		37,452,618	36,814,085	21.19%		37,718,079	35,829,837	20.52%		41,436,040	22.06%
總計	154,339,718	151,768,184			162,502,929	159,428,084			176,733,544	174,772,226			183,766,983	174,999,205			187,828,948		

地方政府兒少預算		2017				2018				2019				2020				2021	
		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	預算占比
身分別	一般兒少	250,545,563	243,103,038	97.53%		263,796,675	259,178,602	97.62%		270,729,924	264,347,393	97.55%		281,331,763	280,159,208	97.47%		295,239,283	97.46%
	身心障礙兒少	2,151,781	1,927,957	0.77%		2,025,133	1,930,329	0.75%		1,998,446	1,871,892	0.72%		2,249,787	2,047,729	0.78%		2,179,437	0.72%
	原住民兒少	422,632	330,752	0.13%		429,805	349,323	0.16%		473,275	392,033	0.17%		758,013	494,724	0.26%		698,564	0.23%
	其他少數兒少	3,848,392	3,894,300	1.56%		3,980,276	4,135,943	1.47%		4,330,325	3,798,157	1.56%		4,295,855	3,901,428	1.49%		4,830,914	1.59%
	總計	256,968,368	249,256,047			270,231,890	265,594,198			277,531,971	270,409,475			288,635,419	286,603,089			302,948,198	
年齡別	全部(0歲至未滿18歲)	171,546,669	168,684,755	67.68%		150,329,756	148,801,849	55.63%		156,240,341	152,427,731	56.30%		157,989,852	155,768,722	54.74%		167,158,451	55.18%
	幼兒(0歲至未滿6歲)	6,274,352	6,533,415	2.62%		8,330,664	7,218,976	3.08%		9,054,187	9,907,658	3.26%		12,978,164	18,259,339	4.50%		15,369,646	5.07%
	兒童(6歲至未滿12歲)	2,019,915	1,691,668	0.68%		35,111,795	35,583,261	12.99%		35,334,815	35,490,639	12.73%		35,736,850	35,777,211	12.38%		35,913,498	11.85%
	少年(12歲至未滿18歲)	11,243,439	9,900,572	3.97%		10,436,441	9,123,279	3.86%		2,259,952	2,044,277	0.81%		2,416,807	1,979,809	0.84%		2,518,207	0.83%
	其他	65,883,994	62,445,638	25.05%		66,023,234	64,866,832	24.43%		74,647,911	70,545,172	26.90%		79,518,815	74,823,468	27.55%		81,994,267	27.06%
總計	256,968,368	249,256,047			270,231,890	265,594,198			277,537,207	270,415,478			288,640,488	286,608,548			302,954,069		

2017-2021年地方政府兒少預、決算總額

單位：千元、人

機關別	2017				2018				2019				2020				2021		
	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少預算	預算
總計	-	-	256,968,368	249,256,047	-	-	270,231,890	265,594,198	-	-	277,528,275	270,407,756	-	-	288,632,311	286,600,465	-	-	302,941,531
臺北市	447,960	84.21	37,988,316	37,724,213	433,791	89.89	39,690,902	38,995,418	423,465	89.74	40,164,484	38,000,070	422,069	96.96	42,841,856	40,925,593	386,918	108.53	41,992,941
發展		0.71	362,977	317,881		1.12	514,059	487,514		0.57	259,561	241,380		1.00	310,850	423,816		1.27	489,724
福利		16.18	7,180,984	7,245,951		14.97	7,305,767	6,494,044		13.51	7,192,182	5,722,373		11.94	6,935,217	5,041,295		14.61	5,652,995
健康		1.03	520,643	462,194		0.92	506,023	399,980		1.42	764,362	599,843		9.29	4,002,602	3,919,601		10.87	4,205,488
教育		66.15	29,854,135	29,633,926		72.71	31,278,004	31,542,259		73.97	31,828,490	31,323,649		74.45	31,476,825	31,423,779		81.47	31,520,650
保護		0.14	69,577	64,260		0.17	87,048	71,621		0.27	119,890	112,825		0.28	116,362	117,102		0.32	124,084
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0
新北市		629,906	59.70	37,405,376		37,603,299	608,566	61.58		36,794,254	37,473,852	601,161		65.66	39,518,963	39,473,378		599,072	68.88
發展	0.13		81,751	78,818	0.21	123,055		127,148	0.20	116,049	120,565		0.22	136,346	134,763	0.28	158,887		
福利	4.73		3,128,653	2,979,314	4.03	2,562,512		2,452,312	6.74	4,148,123	4,054,585		9.41	6,030,078	5,639,215	9.34	5,377,778		
健康	1.59		999,850	998,784	1.60	1,031,299		974,949	2.01	1,303,636	1,210,956		1.83	983,030	1,099,021	2.20	1,264,537		
教育	52.92		32,998,478	33,332,583	55.30	32,804,583		33,651,775	56.40	33,619,825	33,905,607		57.06	34,034,811	34,182,957	59.25	34,100,005		
保護	0.34		196,644	213,801	0.44	272,805		267,668	0.30	331,330	181,665		0.35	308,364	209,905	0.56	320,850		
其他	-		0	0	-	0		0	-	0	0		-	0	0	-	0		
桃園市	415,493		63.73	27,345,448	26,478,806	410,845		76.79	31,805,517	31,550,461	408,315		76.47	32,174,753	31,223,088	407,709	100.02		34,505,040
發展		0.85	412,275	354,397	1.10		485,905	453,654	1.21	503,764		494,946	1.17	508,770	476,386		1.57	619,113	
福利		9.46	4,221,011	3,928,835	12.38		5,281,833	5,084,352	8.94	3,870,491		3,648,374	26.81	3,898,116	10,929,776		10.41	4,094,311	
健康		3.75	1,245,813	1,559,736	1.79		800,925	737,218	1.77	762,170		722,802	1.84	753,075	750,509		2.27	892,194	
教育		49.48	21,386,262	20,559,645	61.30		25,142,427	25,184,514	64.01	26,799,584		26,137,332	69.64	29,103,757	28,391,949		79.32	31,191,913	
保護		0.18	80,087	76,193	0.22		94,427	90,723	0.54	238,744		219,635	0.56	241,321	228,933		0.64	253,469	
其他		-	0	0	-		0	0	-	0		0	-	0	0		-	0	
臺中市		511,231	55.64	28,804,463	28,446,205		499,134	59.16	29,135,555	29,530,552		491,841	59.87	28,457,770	29,446,400		489,305	58.31	30,028,394
發展	0.42		199,588	213,467	0.34	162,586		168,827	0.16	73,325	78,322		0.17	82,644	82,086	0.15		71,528	
福利	5.94		3,462,370	3,038,828	5.96	3,536,325		2,975,837	6.55	3,602,346	3,219,863		6.40	3,687,452	3,131,360	8.26		3,864,356	
健康	1.33		699,132	678,707	1.77	836,501		885,424	1.61	826,413	790,895		1.71	819,301	839,080	1.83		858,299	
教育	47.85		24,386,223	24,461,860	50.96	24,521,533		25,435,474	51.41	23,876,974	25,284,703		49.88	25,343,982	24,405,136	59.69		27,927,229	
保護	0.10		57,152	53,344	0.13	78,610		64,989	0.15	78,712	72,617		0.15	95,015	72,296	0.18		84,060	
其他	-		0	0	-	0		0	-	0	0		-	0	0	-		0	
臺南市	295,166		55.74	16,714,177	16,451,810	285,432		59.39	16,721,907	16,952,622	280,700		66.24	17,997,222	18,593,577	279,221		69.13	18,436,167
發展		0.23	128,978	69,064	0.23		129,258	65,186	0.25	71,195		68,836	0.24	70,624	68,070		0.18	69,401	
福利		3.41	1,093,994	1,005,083	3.45		1,096,279	985,821	4.24	1,318,449		1,190,052	3.69	1,079,923	1,029,030		2.97	1,147,501	
健康		1.18	395,619	349,010	1.33		429,595	378,418	1.68	462,103		472,399	1.58	431,621	439,986		1.37	530,287	
教育		50.83	15,069,880	15,002,385	54.25		15,032,293	15,485,889	59.79	16,058,508		16,783,600	63.32	16,778,207	17,679,704		47.83	18,504,728	
保護		0.09	25,707	26,269	0.13		34,482	37,308	0.28	86,967		78,691	0.31	75,792	85,751		0.22	86,854	
其他		-	0	0	-		0	0	-	0		0	-	0	0		-	0	
高雄市		429,689	62.95	27,778,869	27,047,509		414,636	82.60	35,384,130	34,248,557		408,541	86.98	36,269,909	35,534,186		406,432	80.68	33,686,111
發展	0.21		114,281	90,591	0.19	96,247		78,484	0.11	48,218	44,586		0.10	48,695	41,404	0.12		47,372	
福利	4.52		2,308,486	1,942,299	4.52	2,017,094		1,875,537	11.86	3,960,815	4,843,458		7.50	4,093,807	3,047,906	9.55		3,696,091	
健康	0.94		457,724	405,661	1.05	497,520		435,383	0.89	418,333	363,659		0.98	364,140	399,930	1.02		394,186	
教育	56.87		24,723,818	24,436,056	76.34	32,556,172		31,651,284	73.96	31,756,538	30,216,557		71.91	29,094,167	29,226,928	80.05		30,973,168	
保護	0.40		174,560	172,901	0.50	217,097		207,870	0.16	86,005	65,926		0.18	85,302	74,853	0.23		89,518	
其他	-		0	0	-	0		0	-	0	0		-	0	0	-		0	

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宜蘭縣	71,348	55.32	3,593,934	3,947,303	68,586	60.66	3,827,368	4,160,281	67,456	63.57	3,909,878	4,288,085	67,086	69.08	4,260,851	4,634,088	64,199	79.06	5,075,734
發展		1.13	79,315	80,401		1.15	76,159	78,676		1.25	83,113	84,301		0.34	23,509	23,077		1.78	114,300
福利		2.17	167,610	155,094		2.59	210,830	177,406		4.23	325,328	285,112		4.05	299,134	271,692		4.98	319,530
健康		1.33	105,710	94,541		1.42	99,423	97,277		3.26	218,331	219,585		0.93	63,464	62,721		0.83	53,382
教育		50.67	3,239,246	3,615,318		55.48	3,438,994	3,805,041		54.68	3,271,579	3,688,230		63.58	3,862,646	4,265,016		71.28	4,576,141
保護		0.03	2,053	1,949		0.03	1,962	1,881		0.16	11,527	10,857		0.17	12,098	11,582		0.19	12,381
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0
新竹縣		112,461	78.68	10,153,717		8,848,032	110,506	83.48		9,929,816	9,225,532	110,613		85.25	10,061,543	9,429,314		110,501	102.84
發展	0.36		41,733	40,574	0.66	71,294		73,001	0.78	86,743	86,322		1.59	261,888	175,907	1.72	188,735		
福利	3.98		652,717	448,024	3.95	565,874		436,014	8.57	1,012,307	948,333		8.22	1,016,490	908,495	11.48	1,261,589		
健康	1.51		181,853	169,859	4.41	110,927		486,887	4.68	633,921	518,196		5.21	675,605	575,475	5.62	617,512		
教育	72.79		9,270,881	8,185,482	74.43	9,176,764		8,225,048	70.82	8,283,414	7,834,000		87.23	8,944,898	9,638,566	121.20	13,318,809		
保護	0.04		6,533	4,094	0.04	4,958		4,582	0.38	45,158	42,462		0.59	61,671	65,711	0.55	60,160		
其他	-		0	0	-	0		0	-	0	0		-	0	0	-	0		
苗栗縣	91,864		50.83	4,918,890	4,669,862	86,880		53.50	4,825,641	4,648,332	84,849		54.79	4,915,351	4,649,003	84,090	59.20		5,217,056
發展		0.22	22,265	20,623	0.35		34,281	30,693	0.32	40,199		27,264	0.32	30,767	26,631		0.37	29,237	
福利		3.07	338,522	282,178	2.36		235,542	204,965	1.89	216,287		159,947	1.97	200,535	165,945		2.51	198,941	
健康		1.02	101,309	93,941	1.13		103,040	97,953	0.93	83,380		79,311	0.97	88,854	81,763		1.13	89,160	
教育		46.27	4,431,956	4,250,521	49.39		4,419,336	4,291,298	51.26	4,526,748		4,349,206	55.20	4,833,459	4,641,784		58.42	4,627,605	
保護		0.25	24,838	22,598	0.27		33,441	23,423	0.39	48,737		33,275	0.74	63,441	61,820		0.97	76,888	
其他		-	0	0	-		0	0	-	0		0	-	0	0		-	0	
南投縣		73,422	14.10	1,051,215	1,035,241		69,858	12.76	951,255	891,122		68,510	16.24	1,179,603	1,112,661		67,952	18.20	1,286,366
發展	0.30		22,662	21,706	0.33	25,362		23,245	0.09	8,913	6,391		0.09	8,019	6,071	0.12		7,772	
福利	3.03		208,889	222,621	5.26	381,273		367,554	5.73	384,717	392,379		7.58	466,606	514,883	4.54		290,761	
健康	4.09		322,350	300,639	4.35	321,103		303,925	4.68	334,515	320,850		4.54	316,945	308,465	4.87		312,036	
教育	6.55		481,492	480,651	2.65	210,486		184,981	5.63	441,387	385,923		5.68	470,133	385,936	8.84		566,028	
保護	0.13		15,822	9,624	0.16	13,031		11,417	0.10	10,071	7,118		0.31	24,663	21,338	0.39		25,266	
其他	-		0	0	-	0		0	-	0	0		-	0	0	-		0	
彰化縣	217,385		62.84	14,417,089	13,661,498	209,470		67.55	14,428,733	14,148,818	204,919		67.50	14,408,345	13,831,441	203,945		68.58	14,653,706
發展		0.07	16,892	14,854	0.07		16,274	15,504	0.13	28,271		25,840	0.08	22,164	16,229		0.11	20,335	
福利		4.49	1,079,947	975,100	7.84		1,704,234	1,641,602	5.28	1,262,027		1,081,262	4.80	1,163,362	979,083		5.84	1,119,730	
健康		2.41	548,181	524,450	0.20		44,977	42,319	3.40	778,946		697,588	3.34	752,310	681,501		3.49	670,315	
教育		55.75	12,739,568	12,119,781	59.29		12,610,022	12,420,372	58.49	12,291,307		11,985,411	60.13	12,667,369	12,262,785		66.59	12,773,333	
保護		0.13	32,501	27,313	0.14		53,226	29,021	0.20	47,793		41,340	0.23	48,501	46,704		0.27	51,777	
其他		-	0	0	-		0	0	-	0		0	-	0	0		-	0	
雲林縣		106,323	61.44	6,970,882	6,532,280		101,239	65.11	6,973,399	6,591,474		98,839	70.25	7,555,310	6,943,471		98,041	58.80	7,635,837
發展	0.10		12,139	10,820	0.12	13,125		12,336	0.18	19,873	17,716		0.44	18,892	42,702	0.19		16,982	
福利	5.86		737,531	623,199	6.82	747,287		690,888	9.07	1,018,912	896,291		9.66	1,016,315	947,226	11.50		1,049,002	
健康	0.42		45,159	44,293	0.47	48,483		47,671	0.45	49,939	44,313		0.39	51,627	38,532	0.55		49,932	
教育	55.06		6,176,052	5,853,967	57.69	6,164,505		5,840,579	60.37	6,445,717	5,967,292		48.10	6,523,736	4,715,879	58.44		5,333,080	
保護	-		0	0	-	0		0	0.18	20,869	17,858		0.21	25,267	20,346	0.32		28,835	
其他	-		0	0	-	0		0	-	0	0		-	0	0	-		0	

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嘉義縣	67,958	117.99	9,034,949	8,018,304	63,743	116.61	8,529,709	7,432,841	61,850	124.68	8,418,568	7,711,436	61,342	127.54	8,356,291	7,823,767	55,890	154.46	8,632,766
發展		0.03	2,423	2,072		0.01	399	351		0.01	425	449		0.00	418	204		0.03	1,705
福利		3.46	368,888	235,367		3.90	403,899	248,686		4.66	351,213	288,323		5.21	356,530	319,377		7.28	406,720
健康		1.17	97,117	79,354		0.29	20,557	18,287		1.07	86,932	66,116		1.09	81,458	66,592		1.46	81,592
教育		113.23	8,558,167	7,694,737		112.29	8,096,386	7,157,928		118.83	7,971,467	7,349,674		121.14	7,908,932	7,430,791		145.48	8,130,953
保護		0.10	8,354	6,774		0.12	8,468	7,589		0.11	8,531	6,875		0.11	8,953	6,803		0.21	11,796
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0
屏東縣		118,594	76.88	9,996,148		9,117,363	113,129	81.84		9,718,336	9,258,366	110,422		77.40	9,147,838	8,546,326		109,525	81.30
發展	0.05		6,180	6,008	0.61	93,550		69,485	0.25	25,369	27,760		0.08	8,234	8,334	0.27	27,488		
福利	5.99		790,036	710,871	5.43	669,954		613,940	4.97	654,069	548,730		6.82	870,149	746,551	8.08	830,267		
健康	0.19		23,010	23,019	0.21	23,967		24,109	1.55	207,462	171,365		2.99	200,298	327,470	3.30	339,112		
教育	70.41		9,147,771	8,350,296	75.37	8,904,132		8,526,382	70.44	8,239,543	7,777,817		71.22	8,824,879	7,800,609	84.68	8,699,297		
保護	0.23		29,151	27,169	0.22	26,733		24,450	0.19	21,395	20,655		0.19	21,886	20,926	0.20	20,987		
其他	-		0	0	-	0		0	-	0	0		-	0	0	-	0		
臺東縣	34,060		127.33	4,490,338	4,336,717	32,744		136.83	4,423,512	4,480,395	31,909		141.63	4,473,614	4,519,388	31,679	140.53		4,589,673
發展		0.17	5,086	5,900	0.31		10,201	10,008	0.33	11,442		10,599	0.34	13,748	10,834		1.10	32,783	
福利		11.57	512,374	394,105	11.70		495,332	383,194	11.87	519,851		378,627	12.67	533,104	401,496		16.34	487,042	
健康		0.02	800	745	0.04		1,447	1,397	1.13	36,225		35,990	0.54	18,291	17,201		10.49	312,681	
教育		115.37	3,965,502	3,929,643	124.58		3,909,287	4,079,275	127.93	3,893,432		4,082,141	126.57	4,011,380	4,009,571		136.87	4,078,906	
保護		0.19	6,576	6,325	0.20		7,245	6,521	0.38	12,664		12,031	0.40	13,150	12,709		0.43	12,952	
其他		-	0	0	-		0	0	-	0		0	-	0	0		-	0	
花蓮縣		51,320	115.48	5,987,237	5,926,616		49,494	122.76	6,117,163	6,075,783		48,687	131.57	6,866,524	6,405,821		48,367	154.28	7,423,350
發展	0.21		11,611	10,593	0.23	11,876		11,493	0.41	20,988	19,766		0.52	27,556	25,040	0.70		32,054	
福利	110.78		5,721,829	5,685,008	116.92	5,822,251		5,786,981	10.10	508,781	491,914		11.35	550,814	548,871	13.37		610,945	
健康	3.98		224,397	204,231	4.66	234,850		230,840	4.60	212,437	224,005		4.46	210,314	215,537	4.39		200,447	
教育	0.42		24,023	21,685	0.87	44,627		43,281	116.26	6,113,998	5,660,550		137.74	6,623,196	6,661,862	164.36		7,509,218	
保護	0.10		5,377	5,099	0.06	3,559		3,188	0.20	10,320	9,586		0.22	11,470	10,607	0.27		12,212	
其他	-		0	0	-	0		0	-	0	0		-	0	0	-		0	
澎湖縣	14,466		81.51	1,196,389	1,179,137	13,875		85.32	1,181,670	1,183,841	13,631		90.29	1,259,833	1,230,714	13,598		86.15	1,275,835
發展		0.68	9,955	9,866	0.17		1,990	2,380	0.13	7,544		1,732	0.13	7,582	1,800		0.64	8,364	
福利		5.77	88,303	83,423	5.70		86,790	79,080	6.89	98,646		93,971	7.19	97,615	97,783		6.89	90,691	
健康		3.80	62,870	54,915	5.31		61,777	73,711	6.77	112,865		92,221	2.75	113,894	37,451		8.09	106,385	
教育		71.16	1,033,578	1,029,368	74.02		1,029,406	1,027,080	76.24	1,037,152		1,039,169	75.90	1,054,093	1,032,021		80.34	1,056,911	
保護		0.11	1,683	1,565	0.11		1,707	1,590	0.27	3,626		3,621	0.17	2,651	2,352		0.22	2,881	
其他		-	0	0	-		0	0	-	0		0	-	0	0		-	0	
基隆市		51,974	45.07	2,800,417	2,342,452		49,615	55.41	3,098,668	2,748,976		48,463	54.88	3,506,724	2,659,483		48,133	70.90	3,933,413
發展	0.15		9,323	7,983	0.17	9,367		8,347	0.16	11,347	7,934		1.09	12,943	52,265	1.14		51,910	
福利	4.66		255,284	242,297	5.14	266,426		255,184	4.65	307,102	225,320		4.76	266,863	229,083	5.63		255,245	
健康	0.25		12,851	12,875	0.30	14,087		14,755	0.31	14,411	15,075		0.38	17,716	18,454	0.38		17,413	
教育	39.74		2,505,354	2,065,349	49.48	2,790,467		2,454,744	49.32	3,149,231	2,390,320		64.21	3,607,436	3,090,507	105.03		4,764,043	
保護	0.27		17,605	13,948	0.32	18,321		15,946	0.43	24,633	20,835		0.47	28,455	22,458	0.65		29,345	
其他	-		0	0	-	0		0	-	0	0		-	0	0	-		0	

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新竹市	92,876	12.93	1,278,637	1,201,041	92,539	12.74	1,498,165	1,178,881	91,839	18.21	1,618,161	1,672,107	91,655	26.63	2,250,734	2,440,611	89,554	24.61	2,203,802
發展		0.12	12,329	10,961		0.77	36,107	71,662		0.24	23,433	21,790		0.11	10,323	9,781		0.33	29,116
福利		2.55	279,538	236,539		3.14	286,888	290,924		4.32	401,078	396,318		4.90	482,969	449,340		5.79	518,793
健康		3.48	336,713	323,206		0.56	331,745	52,136		3.75	351,985	344,565		3.86	371,725	353,437		4.47	400,668
教育		6.60	630,795	613,132		8.04	821,926	743,875		9.69	817,968	889,641		17.51	1,361,746	1,604,694		13.76	1,232,032
保護		0.19	19,262	17,203		0.22	21,500	20,285		0.22	23,697	19,793		0.25	23,971	23,359		0.26	23,193
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0
嘉義市		48,440	55.35	2,834,533		2,681,071	46,524	58.72		2,923,744	2,731,670	45,407		62.93	3,028,334	2,857,618		44,949	65.46
發展	0.45		23,512	21,632	0.41	21,044		19,107	0.51	24,159	23,029		0.56	28,763	25,216	0.66	27,839		
福利	4.94		303,794	239,110	5.06	306,561		235,222	5.42	288,439	245,907		5.63	302,416	253,107	7.60	321,184		
健康	0.43		22,566	20,906	0.49	24,336		22,703	0.73	49,457	33,288		0.87	79,460	39,007	1.70	71,838		
教育	49.42		2,476,342	2,393,907	52.61	2,563,191		2,447,628	56.11	2,656,826	2,547,929		58.23	2,704,654	2,617,332	65.28	2,759,974		
保護	0.11		8,319	5,516	0.15	8,612		7,011	0.16	9,453	7,465		0.17	9,523	7,541	0.22	9,349		
其他	-		0	0	-	0		0	-	0	0		-	0	0	-	0		
金門縣	16,788		97.63	1,807,939	1,639,084	16,060		3.93	1,866,377	1,703,573	15,663		111.59	1,990,229	1,747,882	15,708	121.56		2,168,062
發展		0.29	4,966	4,888	0.01		6,216	6,023	0.24	5,117		3,723	3.17	5,732	49,838		6.11	91,557	
福利		7.21	129,932	121,022	0.28		155,550	121,028	6.89	115,592		107,931	6.99	132,467	109,733		8.73	130,759	
健康		1.26	22,256	21,135	0.03		15,545	14,515	4.86	78,520		76,090	5.08	78,910	79,864		5.44	81,480	
教育		88.71	1,648,007	1,489,334	3.59		1,684,705	1,558,426	99.61	1,791,000		1,560,138	106.31	1,950,953	1,669,984		128.98	1,931,358	
保護		0.16	2,779	2,706	0.01		4,361	3,582	-	0		0	-	0	0		-	0	
其他		-	0	0	-		0	0	-	0		0	-	0	0		-	0	
連江縣		1,938	189.99	399,407	368,206		1,854	206.50	406,070	382,851		1,826	291.52	605,321	532,307		1,828	287.90	580,127
發展	0.49		836	942	0.73	1,608		1,348	4.43	10,013	8,086		3.98	7,390	7,282	8.36		14,505	
福利	17.40		43,460	33,726	18.81	41,836		34,881	18.64	44,910	34,032		24.09	51,983	44,040	34.77		60,332	
健康	1.43		4,959	2,773	2.90	7,011		5,369	13.34	27,027	24,360		13.63	27,044	24,921	15.17		26,319	
教育	170.16		348,862	329,769	183.26	353,895		339,763	254.80	522,442	465,257		245.86	492,674	449,437	298.43		517,774	
保護	0.51		1,290	996	0.80	1,720		1,490	0.31	929	572		0.33	1,036	601	0.57		987	
其他	-		0	0	-	0		0	-	0	0		-	0	0	-		0	