附件1

歷年各級政府兒少預算總表-業務別

單位：千元、人、%

各級政府兒少預算	2017		2018		2019		2020		2021		2022		歷年平均數	
	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比
發展	2,172,277	0.52%	2,613,608	0.60%	2,062,078	0.45%	2,281,943	0.49%	3,587,126	0.71%	4,483,768	0.87%	**2,866,800**	**0.61%**
福利	63,295,175	15.23%	65,320,678	14.95%	66,229,305	14.43%	68,714,489	14.63%	71,352,180	14.09%	85,364,989	16.62%	**70,046,136**	**15.00%**
健康	28,766,444	6.92%	28,958,397	6.63%	32,274,265	7.03%	29,856,922	6.36%	28,128,851	5.55%	29,878,366	5.82%	**29,643,874**	**6.35%**
教育	315,106,066	75.84%	333,637,193	76.36%	351,747,112	76.62%	365,948,228	77.89%	400,433,585	79.05%	390,333,364	76.02%	**359,534,258**	**77.01%**
保護	1,882,776	0.45%	2,148,901	0.49%	2,644,179	0.58%	2,884,853	0.61%	2,945,698	0.58%	3,416,940	0.67%	**2,653,891**	**0.57%**
其他	4,249,082	1.02%	4,269,872	0.98%	4,151,423	0.90%	113,490	0.02%	115,684	0.02%	10,901	0.00%	**2,151,742**	**0.46%**
總計	415,471,820		436,948,650		459,108,363		469,799,924		506,563,124		513,488,328		**466,896,702**	
稅式支出	670,000		2,050,000		2,090,000		2,000,000		-		-			
各級政府歲出淨額	2,778,360,526		2,845,491,403		2,911,648,111		3,241,988,602		3,360,265,147		3,435,430,000			
占各級政府歲出淨額比率	14.95%		15.36%		15.77%		14.49%		15.08%		14.95%			
GDP	17,983,347,000		18,375,022,000		18,908,632,000		19,798,597,000		21,710,598,000		23,015,636,000			
GDP占比	2.31%		2.38%		2.43%		2.37%		2.33%		2.23%			
兒少人口數	3,900,662		3,778,520		3,702,207		3,615,967		3,517,700		3,457,288			
平均每位兒少可分配預算	106.51		115.64		124.01		129.92		144.00		148.52			

備註：

1.稅式支出意涵為減少收入之支出，不納入各年度預算總計。

2.2022年各級政府歲出淨額係預算數。

中央政府兒少預算	2017		2018		2019		2020		2021		2022		歷年平均數	
	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比
發展	591,201	0.37%	673,647	0.40%	540,628	0.30%	541,307	0.29%	597,444	0.29%	559,533	0.27%	**583,960**	**0.32%**
福利	30,221,024	19.07%	31,140,342	18.68%	34,494,998	19.08%	34,990,932	19.03%	39,314,626	18.97%	48,493,167	23.00%	**36,442,515**	**19.74%**
健康	22,335,564	14.09%	23,393,259	14.03%	24,499,799	13.55%	22,912,308	12.46%	20,306,115	9.80%	22,485,160	10.67%	**22,655,368**	**12.27%**
教育	100,009,675	63.10%	106,084,053	63.63%	115,747,390	64.01%	123,707,855	67.29%	145,307,167	70.12%	137,192,266	65.08%	**121,341,401**	**65.71%**
保護	1,096,906	0.69%	1,155,587	0.69%	1,383,932	0.77%	1,587,166	0.86%	1,576,666	0.76%	2,070,537	0.98%	**1,478,466**	**0.80%**
其他	4,249,082	2.68%	4,269,872	2.56%	4,151,423	2.30%	113,490	0.06%	115,684	0.06%	10,901	0.01%	**2,151,742**	**1.17%**
總計	158,503,452		166,716,760		180,818,170		183,853,058		207,217,702		210,811,564		**184,653,451**	
中央政府總預算	1,973,995,947		1,966,862,309		1,997,977,761		2,077,568,744		2,135,896,877		2,251,064,897			
占中央政府總預算比率	8.03%		8.48%		9.05%		8.85%		9.70%		9.36%			
GDP	17,983,347,000		18,375,022,000		18,908,632,000		19,798,597,000		21,710,598,000		23,015,636,000			
GDP占比	0.88%		0.91%		0.96%		0.93%		0.95%		0.92%			

地方政府兒少預算	2017		2018		2019		2020		2021		2022		歷年平均數	
	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比
發展	1,581,076	0.62%	1,939,961	0.72%	1,521,451	0.55%	1,740,636	0.61%	2,989,682	1.00%	3,924,235	1.30%	**2,282,840**	**0.81%**
福利	33,074,151	12.87%	34,180,336	12.65%	31,734,306	11.40%	33,723,557	11.79%	32,037,554	10.70%	36,871,822	12.18%	**33,603,621**	**11.91%**
健康	6,430,880	2.50%	5,565,138	2.06%	7,774,466	2.79%	6,944,614	2.43%	7,822,736	2.61%	7,393,206	2.44%	**6,988,507**	**2.48%**
教育	215,096,391	83.71%	227,553,140	84.21%	235,999,722	84.80%	242,240,373	84.72%	255,126,418	85.23%	253,141,098	83.63%	**238,192,857**	**84.39%**
保護	785,870	0.31%	993,314	0.37%	1,260,247	0.45%	1,297,687	0.45%	1,369,032	0.46%	1,346,403	0.44%	**1,175,425**	**0.42%**
其他	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	**0**	**0.00%**
總計	256,968,368		270,231,890		278,290,192		285,946,866		299,345,422		302,676,764		**282,243,251**	
GDP	17,983,347,000		18,375,022,000		18,908,632,000		19,798,597,000		21,710,598,000		23,015,636,000			
GDP占比	1.43%		1.47%		1.47%		1.44%		1.38%		1.32%			

附件2

歷年各級政府兒少預算總表-兒少身分、年齡別

單位：千元、%

各級政府兒少預算		2017				2018				2019				2020				2021				2022		
		預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	預算占比	每位兒少預算
身分別	一般兒少	403,015,482	392,858,259	97.00%	103.32	424,959,879	416,228,136	97.26%	112.47	447,024,786	434,077,982	97.37%	120.75	456,479,276	446,585,655	97.16%	126.24	493,241,749	478,362,505	97.37%	140.22	497,948,937	96.97%	144.03
	身心障礙兒少	5,034,634	4,667,168	1.21%	93.15	4,951,997	5,210,926	1.13%	95.01	4,934,808	5,458,087	1.07%	95.19	5,676,788	5,703,839	1.21%	110.01	5,498,185	6,861,427	1.09%	105.45	7,039,270	1.37%	136.38
	原住民兒少	3,019,487	2,610,520	0.73%	21.86	2,339,886	2,253,578	0.54%	17.06	2,286,765	2,136,922	0.50%	16.71	2,741,084	2,396,444	0.58%	20.12	2,696,848	2,450,562	0.53%	19.88	2,712,236	0.53%	20.05
	其他少數兒少	4,402,217	4,414,123	1.06%	-	4,696,887	4,889,769	1.07%	-	4,862,003	4,387,982	1.06%	-	4,902,776	4,484,262	1.04%	-	5,126,342	4,676,754	1.01%	-	5,788,426	1.13%	-
	總計	**415,471,820**	**404,550,070**			**436,948,650**	**428,582,409**			**459,108,363**	**446,060,973**			**469,799,924**	**459,170,201**			**506,563,124**	**492,351,248**			**513,488,868**		
年齡別	全部(0歲至未滿18歲)	208,880,949	206,182,147	50.28%	53.55	194,385,667	191,790,670	44.49%	51.44	200,418,849	196,018,810	43.65%	54.13	200,421,289	197,861,436	42.66%	55.43	229,907,669	227,740,866	45.39%	65.36	211,225,045	41.14%	61.10
	幼兒(0歲至未滿6歲)	17,139,788	16,823,580	4.13%	13.60	20,033,026	18,295,636	4.58%	16.60	31,946,411	30,727,502	6.96%	26.84	50,357,593	51,882,991	10.72%	44.13	54,576,811	46,916,784	10.77%	50.82	63,884,660	12.44%	61.95
	兒童(6歲至未滿12歲)	24,008,981	23,775,847	5.78%	20.39	59,129,472	59,975,280	13.53%	48.96	59,778,073	62,145,362	13.02%	49.85	55,160,305	58,513,204	11.74%	45.52	54,505,872	57,186,813	10.76%	44.61	55,575,147	10.82%	44.94
	少年(12歲至未滿18歲)	65,540,054	62,704,273	15.77%	44.80	63,212,790	61,050,858	14.47%	46.35	54,228,642	49,156,218	11.81%	41.31	49,557,107	43,032,558	10.55%	39.24	49,473,723	47,630,413	9.77%	40.49	50,410,591	9.82%	42.38
	其他	99,902,048	95,064,223	24.05%	-	100,187,694	97,469,965	22.93%	-	112,736,388	108,013,081	24.56%	-	114,303,630	107,880,013	24.33%	-	118,099,049	112,876,371	23.31%	-	132,393,425	25.78%	-
	總計	**415,471,820**	**404,550,070**			**436,948,650**	**428,582,409**			**459,108,363**	**446,060,973**			**469,799,924**	**459,170,201**			**506,563,124**	**492,351,248**			**513,488,868**		

備註：其他少數兒少包含新移民子女、偏鄉、經濟弱勢等特定身分給付/服務之兒少。其他年齡別係非以上選項者，包含跨年齡組。

中央政府兒少預算		2017				2018				2019				2020				2021				2022		
		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	預算占比	
身分別	一般兒少	152,469,919	149,755,221	96.43%		161,163,204	157,049,533	96.67%		175,403,058	168,828,752	97.01%		177,783,180	168,946,534	96.70%		201,182,819	197,223,165	97.09%		204,506,933	97.01%	
	身心障礙兒少	2,882,853	2,739,211	1.76%		2,926,864	3,280,597	1.76%		2,920,695	3,576,216	1.62%		3,408,421	3,637,727	1.85%		3,427,444	3,477,087	1.65%		3,346,718	1.59%	
	原住民兒少	2,596,855	2,279,768	1.47%		1,910,081	1,904,255	1.15%		1,813,489	1,744,889	1.00%		1,929,299	1,861,854	1.05%		1,904,652	1,819,586	0.92%		1,803,458	0.86%	
	其他少數兒少	553,825	519,823	0.33%		716,611	753,825	0.43%		680,928	683,378	0.38%		732,158	684,191	0.40%		702,787	698,845	0.34%		1,154,995	0.55%	
	總計	**158,503,452**	**155,294,023**			**166,716,760**	**162,988,211**			**180,818,170**	**174,833,235**			**183,853,058**	**175,130,306**			**207,217,702**	**203,218,683**			**210,812,104**		
年齡別	全部(0歲至未滿18歲)	37,334,280	37,497,393	24.15%		44,055,911	42,988,821	26.43%		44,152,250	43,562,533	24.42%		42,351,813	42,039,947	23.04%		61,033,651	61,595,980	29.45%		41,264,381	19.57%	
	幼兒(0歲至未滿6歲)	10,865,437	10,290,165	6.63%		11,702,363	11,076,660	7.02%		22,864,076	20,770,410	12.64%		37,331,996	33,582,750	20.31%		39,372,636	36,163,790	19.00%		49,830,964	23.64%	
	兒童(6歲至未滿12歲)	21,989,066	22,084,179	14.22%		24,017,677	24,392,019	14.41%		24,422,384	26,625,309	13.51%		19,351,770	22,668,336	10.53%		18,414,771	21,427,440	8.89%		19,470,959	9.24%	
	少年(12歲至未滿18歲)	54,296,615	52,803,702	34.00%		52,776,349	51,927,579	31.66%		51,928,872	47,062,877	28.72%		47,098,933	41,003,646	25.62%		46,902,172	45,537,239	22.63%		47,642,412	22.60%	
	其他	34,018,055	32,618,584	21.00%		34,164,460	32,603,132	20.49%		37,450,588	36,812,106	20.71%		37,718,546	35,835,627	20.52%		41,494,472	38,494,235	20.02%		52,603,388	24.95%	
	總計	**158,503,452**	**155,294,023**			**166,716,760**	**162,988,211**			**180,818,170**	**174,833,235**			**183,853,058**	**175,130,306**			**207,217,702**	**203,218,683**			**210,812,104**		

地方政府兒少預算		2017				2018				2019				2020				2021				2022		
		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	決算數	預算占比		預算數	預算占比	
身分別	一般兒少	250,545,563	243,103,038	97.53%		263,796,675	259,178,602	97.62%		271,621,728	265,249,230	97.60%		278,696,096	277,639,121	97.46%		292,058,930	281,139,340	97.57%		293,442,003	96.95%	
	身心障礙兒少	2,151,781	1,927,957	0.77%		2,025,133	1,930,329	0.75%		2,014,113	1,881,871	0.72%		2,268,367	2,066,112	0.79%		2,070,741	3,384,340	0.69%		3,692,552	1.22%	
	原住民兒少	422,632	330,752	0.13%		429,805	349,323	0.16%		473,276	392,033	0.17%		811,785	534,590	0.28%		792,196	630,976	0.26%		908,778	0.30%	
	其他少數兒少	3,848,392	3,894,300	1.56%		3,980,276	4,135,943	1.47%		4,181,075	3,704,604	1.50%		4,170,618	3,800,071	1.46%		4,423,555	3,977,909	1.48%		4,633,431	1.53%	
	總計	**256,968,368**	**249,256,047**			**270,231,890**	**265,594,198**			**278,290,192**	**271,227,738**			**285,946,866**	**284,039,895**			**299,345,422**	**289,132,564**			**302,676,764**		
年齡別	全部(0歲至未滿18歲)	171,546,669	168,684,755	67.68%		150,329,756	148,801,849	55.63%		156,266,599	152,456,277	56.15%		158,069,476	155,821,489	55.28%		168,874,017	166,144,886	56.41%		169,960,664	56.15%	
	幼兒(0歲至未滿6歲)	6,274,352	6,533,415	2.62%		8,330,664	7,218,976	3.08%		9,082,334	9,957,091	3.26%		13,025,597	18,300,241	4.56%		15,204,175	10,752,994	5.08%		14,053,696	4.64%	
	兒童(6歲至未滿12歲)	2,019,915	1,691,668	0.68%		35,111,795	35,583,261	12.99%		35,355,689	35,520,053	12.70%		35,808,535	35,844,868	12.52%		36,091,101	35,759,373	12.06%		36,104,188	11.93%	
	少年(12歲至未滿18歲)	11,243,439	9,900,572	3.97%		10,436,441	9,123,279	3.86%		2,299,770	2,093,341	0.83%		2,458,174	2,028,912	0.86%		2,571,551	2,093,174	0.86%		2,768,179	0.91%	
	其他	65,883,994	62,445,638	25.05%		66,023,234	64,866,832	24.43%		75,285,800	71,200,975	27.05%		76,585,084	72,044,386	26.78%		76,604,577	74,382,137	25.59%		79,790,037	26.36%	
	總計	**256,968,368**	**249,256,047**			**270,231,890**	**265,594,198**			**278,290,192**	**271,227,738**			**285,946,866**	**284,039,895**			**299,345,422**	**289,132,564**			**302,676,764**		

附件3

2017-2022年中央政府兒少預、決算總額

單位：千元、%

	2017		2018		2019		2020		2021		2022	歷年預算平均	歷年預算平均占比
	預算	決算	預算	決算	預算	決算	預算	決算	預算	決算	預算		
總計	**158,503,452**	**155,294,023**	**166,716,760**	**162,988,211**	**180,818,170**	**174,833,235**	**183,853,058**	**175,130,306**	**207,217,702**	**203,218,033**	**210,811,564**	**221,584,141**	
監察院	1,202	1,102	1,008	1,007	1,732	1,725	1,153	1,153	9,739	9,102	15,856	6,138	0.00%
司法院	0	0	0	0	0	0	122,349	94,065	117,873	82,011	107,137	69,472	0.03%
考試院	1,750,321	1,475,949	1,731,644	1,434,061	1,589,589	1,414,576	1,559,515	1,329,012	1,448,103	1,291,641	1,383,470	1,892,528	0.85%
人事行政總處	1,251,777	928,539	1,245,518	910,024	1,245,518	875,474	1,201,642	838,412	955,642	804,598	1,213,387	1,422,697	0.64%
性別平等處	97	97	344	281	318	267	46	46	71	71	326	240	0.00%
行政院環境保護署	664	650	770	764	1,448	1,409	2,905	2,817	2,145	1,855	2,365	2,059	0.00%
中央研究院	9,526	10,230	9,526	10,417	9,725	10,720	9,722	9,625	10,810	10,079	10,810	12,024	0.01%
中央銀行	68	69	70	68	441	439	59	59	66	36	54	152	0.00%
內政部	20,722	15,644	18,666	13,851	19,931	15,334	23,369	14,239	21,362	15,083	20,384	24,887	0.01%
文化部	59,567	58,648	111,550	109,539	124,912	117,221	153,822	134,070	127,945	93,096	84,566	132,472	0.06%
外交部	4,249,192	3,607,320	4,269,922	3,613,143	4,151,423	129,063	113,490	114,994	115,534	54,813	10,751	2,582,063	1.17%
交通部	22,250	20,895	22,343	20,909	23,644	22,128	23,701	19,245	26,376	18,312	27,498	29,162	0.01%
法務部	868,902	862,937	846,504	856,510	1,007,455	966,382	1,041,621	1,025,640	1,088,404	1,060,309	1,218,576	1,214,292	0.55%
教育部	97,885,689	96,519,918	103,979,301	103,143,960	113,287,964	112,966,391	121,300,928	115,786,620	143,153,959	142,779,637	134,919,368	142,905,442	64.49%
衛生福利部	32,027,746	31,603,599	33,156,596	32,584,136	38,592,842	38,116,511	37,185,722	36,001,057	38,911,779	37,104,732	45,977,213	45,170,379	20.39%
勞動部	18,339,991	18,265,360	19,314,339	18,306,067	18,686,083	18,229,865	19,048,297	17,776,598	19,119,829	17,957,838	23,516,867	23,605,081	10.65%
國防部	249,288	197,089	224,557	200,728	203,000	188,357	196,500	209,679	214,500	215,448	248,401	267,249	0.12%
經濟部	59,011	55,333	57,841	67,137	74,109	69,275	75,503	53,937	77,745	54,595	74,533	83,748	0.04%
國家科學及技術委員會	916,065	866,846	839,375	824,600	980,003	1,028,445	1,080,887	1,076,398	1,127,941	1,055,406	1,377,221	1,264,298	0.57%
財政部	0	0	0	0	0	0	0	0	864	638	289	231	0.00%
金融監督管理委員會	5,564	5,318	5,403	5,105	5,535	5,365	4,638	4,545	4,390	4,325	7,309	6,568	0.00%
客家委員會	118,916	121,592	130,254	133,901	150,445	133,964	150,669	129,853	139,769	128,728	134,728	164,956	0.07%
原住民族委員會	557,276	572,406	627,549	622,517	486,424	375,093	398,400	379,788	389,314	319,329	293,537	550,500	0.25%
海洋委員會	10,206	7,003	7,288	6,581	9,415	8,868	10,325	8,565	10,544	9,720	9,749	11,505	0.01%
國立故宮博物院	4,031	4,011	8,391	8,038	33,632	30,920	1,587	1,742	6,643	6,529	5,511	11,959	0.01%
國軍退除役官兵輔導委員會	43,587	42,911	40,679	40,523	41,579	42,173	43,899	42,771	41,767	38,762	39,255	50,153	0.02%
國家通訊傳播委員會	6,314	6,037	6,380	6,519	5,821	5,714	5,794	5,661	6,432	6,363	6,371	7,422	0.00%
國家發展委員會	276	276	0	0	3,120	3,175	3,126	3,121	3,184	3,389	3,822	2,706	0.00%
僑務委員會	45,204	44,244	60,942	67,826	82,061	74,380	93,387	66,593	84,971	91,587	102,208	93,755	0.04%
大陸委員會	0	0	0	0	1	1	1	1	1	1	1	1	0.00%

2017-2022年地方政府兒少預、決算總額

單位：千元、人

機關別	2017				2018				2019				2020				2021				2022		
	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年中(7月)兒少人數	每位兒少預算	預算
總計	-	-	256,968,368	249,256,047	-	-	270,231,890	265,594,198	-	-	278,290,192	271,227,738	-	-	285,946,866	284,039,895	-	-	299,345,422	289,132,564	-	-	302,676,764
臺北市		84.21	37,988,316	37,724,213		89.89	39,690,902	38,995,418		91.32	40,766,659	38,672,840		90.33	39,876,867	38,125,650		100.49	38,879,900	38,341,090		102.69	38,512,764
發展		0.71	362,977	317,881		1.12	514,059	487,514		0.57	251,945	242,250		0.99	303,330	415,834		1.25	482,121	279,759		0.97	363,572
福利		16.18	7,180,984	7,245,951		14.97	7,305,767	6,494,044		13.67	7,263,303	5,788,358		12.11	7,011,220	5,110,776		14.81	5,728,925	5,542,472		15.22	5,709,399
健康	447,960	1.03	520,643	462,194	433,791	0.92	506,023	399,980	423,465	1.41	728,708	596,871	422,069	1.27	437,119	536,158	386,918	1.65	637,110	343,648	375,028	1.04	389,126
教育		66.15	29,854,135	29,633,926		72.71	31,278,004	31,542,259		75.41	32,402,814	31,932,536		75.69	32,008,836	31,945,780		82.47	31,908,682	32,066,730		85.13	31,925,633
保護		0.14	69,577	64,260		0.17	87,048	71,621		0.27	119,890	112,825		0.28	116,362	117,102		0.32	123,062	108,481		0.33	125,034
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0
新北市		59.70	37,405,376	37,603,299		61.58	36,794,254	37,473,852		65.68	39,529,532	39,485,390		68.96	41,547,480	41,309,235		72.27	41,592,108	40,954,708		73.46	41,525,654
發展		0.13	81,751	78,818		0.21	123,055	127,148		0.20	116,499	121,015		0.22	136,346	134,763		0.76	437,087	347,678		0.52	291,944
福利		4.73	3,128,653	2,979,314		4.03	2,562,512	2,452,312		6.74	4,148,123	4,054,585		9.48	6,084,812	5,679,081		9.48	5,457,792	5,318,433		10.10	5,708,989
健康	629,906	1.59	999,850	998,784	608,566	1.60	1,031,299	974,949	601,161	2.03	1,313,754	1,222,503	599,072	1.84	983,147	1,102,529	575,484	2.20	1,264,895	1,083,868	565,272	2.11	1,193,478
教育		52.92	32,998,478	33,332,583		55.30	32,804,583	33,651,775		56.40	33,619,825	33,905,607		57.06	34,034,811	34,182,957		59.27	34,111,460	33,957,424		60.20	34,030,404
保護		0.34	196,644	213,801		0.44	272,805	267,668		0.30	331,331	181,680		0.35	308,364	209,905		0.56	320,874	247,305		0.53	300,839
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0
桃園市		63.73	27,345,448	26,478,806		76.79	31,805,517	31,550,461		76.50	32,199,129	31,235,999		100.05	34,532,459	40,793,103		94.28	37,075,746	38,722,280		102.67	39,790,105
發展		0.85	412,275	354,397		1.10	485,905	453,654		1.24	525,320	505,243		1.19	533,305	487,079		1.64	643,836	506,064		1.78	691,533
福利		9.46	4,221,011	3,928,835		12.38	5,281,833	5,084,352		8.94	3,871,600	3,649,483		26.81	3,899,250	10,931,146		10.41	4,092,061	5,564,025		16.42	6,364,479
健康	415,493	3.75	1,245,813	1,559,736	410,845	1.79	800,925	737,218	408,315	1.77	762,170	722,593	407,709	1.84	753,075	752,106	393,237	2.27	892,194	862,450	387,558	2.43	943,330
教育		49.48	21,386,262	20,559,645		61.30	25,142,427	25,184,514		64.01	26,799,315	26,137,246		69.64	29,103,527	28,391,949		79.32	31,191,913	31,547,476		81.35	31,526,082
保護		0.18	80,087	76,193		0.22	94,427	90,723		0.54	240,724	221,435		0.57	243,301	230,823		0.65	255,743	242,266		0.68	264,681
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0
臺中市		55.64	28,804,463	28,446,205		59.16	29,135,555	29,530,552		59.94	28,492,160	29,479,957		58.48	30,118,497	28,615,857		70.66	33,057,408	28,985,559		63.07	29,152,052
發展		0.42	199,588	213,467		0.34	162,586	168,827		0.22	101,246	106,359		0.32	161,599	157,811		0.55	256,953	309,707		0.50	233,139
福利		5.94	3,462,370	3,038,828		5.96	3,536,325	2,975,837		6.55	3,602,406	3,219,922		6.41	3,691,918	3,135,342		8.39	3,923,457	3,274,291		9.29	4,295,998
健康	511,231	1.33	699,132	678,707	499,134	1.77	836,501	885,424	491,841	1.61	826,413	790,895	489,305	1.71	819,301	839,080	467,834	1.83	858,299	830,705	462,224	1.95	901,302
教育		47.85	24,386,223	24,461,860		50.96	24,521,533	25,435,474		51.41	23,876,974	25,284,703		49.88	25,343,982	24,405,136		59.70	27,927,477	24,490,901		51.14	23,636,425
保護		0.10	57,152	53,344		0.13	78,610	64,989		0.16	85,121	78,078		0.16	101,697	78,488		0.19	91,222	79,955		0.18	85,188
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0
臺南市		55.74	16,714,177	16,451,810		59.39	16,721,907	16,952,622		66.24	17,997,222	18,593,577		69.13	18,436,127	19,302,501		73.60	19,559,158	19,322,330		70.39	18,464,621
發展		0.23	128,978	69,064		0.23	129,258	65,186		0.25	71,195	68,836		0.24	70,584	68,030		0.75	289,858	262,886		0.69	179,908
福利		3.41	1,093,994	1,005,083		3.45	1,096,279	985,821		4.24	1,318,449	1,190,052		3.69	1,079,923	1,029,030		2.57	993,852	901,572		4.38	1,149,176
健康	295,166	1.18	395,619	349,010	285,432	1.33	429,595	378,418	280,700	1.68	462,103	472,399	279,221	1.58	431,621	439,986	265,734	1.56	601,875	477,467	262,307	2.12	555,455
教育		50.83	15,069,880	15,002,385		54.25	15,032,293	15,485,889		59.79	16,058,508	16,783,600		63.32	16,778,207	17,679,704		45.46	17,587,633	17,598,211		62.88	16,492,842
保護		0.09	25,707	26,269		0.13	34,482	37,308		0.28	86,967	78,691		0.31	75,792	85,751		0.22	85,940	82,194		0.33	87,240
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0
高雄市		62.95	27,778,869	27,047,509		82.60	35,384,130	34,248,557		86.99	36,273,663	35,537,979		80.71	33,689,521	32,804,920		90.98	35,201,329	36,022,021		96.54	36,774,763
發展		0.21	114,281	90,591		0.19	96,247	78,484		0.10	44,147	41,465		0.09	43,606	36,157		0.10	36,819	25,286		2.19	834,066
福利		4.52	2,308,486	1,942,299		4.52	2,017,094	1,875,537		11.86	3,962,365	4,844,269		7.53	4,095,040	3,061,477		9.57	3,701,384	5,075,788		11.13	4,241,518
健康	429,689	0.94	457,724	405,661	414,636	1.05	497,520	435,383	408,541	0.90	421,533	366,859	406,432	0.99	366,867	402,657	386,926	1.03	396,986	313,773	380,923	1.00	382,248
教育		56.87	24,723,818	24,436,056		76.34	32,556,172	31,651,284		73.97	31,759,613	30,219,460		71.92	29,098,706	29,229,776		80.06	30,976,631	30,526,850		81.98	31,227,614
保護		0.40	174,560	172,901		0.50	217,097	207,870		0.16	86,005	65,926		0.18	85,302	74,853		0.23	89,509	80,324		0.23	89,317
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0

2017-2022年地方政府兒少預、決算總額

單位：千元、人

機關別	2017				2018				2019				2020				2021				2022		
	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年中(7月)兒少人數	每位兒少預算	預算
宜蘭縣		**55.32**	**3,593,934**	**3,947,303**		**60.66**	**3,827,368**	**4,160,281**		**63.58**	**3,910,015**	**4,289,056**		**69.09**	**4,263,736**	**4,635,183**		**72.31**	**4,641,965**	**4,718,072**		**81.04**	**5,128,986**
發展		**1.13**	79,315	80,401		**1.15**	76,159	78,676		**1.23**	81,681	82,869		**0.33**	22,071	21,815		**2.41**	154,851	45,001		**1.11**	69,964
福利		**2.17**	167,610	155,094		**2.59**	210,830	177,406		**4.25**	325,328	286,802		**4.02**	299,134	269,566		**5.04**	323,311	313,377		**5.49**	347,677
健康	**71,348**	**1.33**	105,710	94,541	**68,586**	**1.42**	99,423	97,277	**67,456**	**3.27**	219,910	220,308	**67,086**	**0.99**	67,797	66,491	**64,199**	**0.90**	57,657	50,091	**63,291**	**0.78**	49,471
教育		**50.67**	3,239,246	3,615,318		**55.48**	3,438,994	3,805,041		**54.68**	3,271,579	3,688,230		**63.59**	3,862,646	4,265,739		**63.76**	4,093,262	4,297,522		**73.47**	4,650,141
保護		**0.03**	2,053	1,949		**0.03**	1,962	1,881		**0.16**	11,517	10,847		**0.17**	12,088	11,572		**0.20**	12,884	12,081		**0.19**	11,733
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
新竹縣		**78.68**	**10,153,717**	**8,848,032**		**83.48**	**9,929,816**	**9,225,532**		**85.25**	**10,061,543**	**9,429,314**		**102.84**	**10,960,552**	**11,364,155**		**140.56**	**15,446,901**	**12,925,594**		**159.36**	**17,457,585**
發展		**0.36**	41,733	40,574		**0.66**	71,294	73,001		**0.78**	86,743	86,322		**1.59**	261,888	175,907		**1.72**	188,735	194,898		**4.05**	443,346
福利		**3.98**	652,717	448,024		**3.95**	565,874	436,014		**8.57**	1,012,307	948,333		**8.22**	1,016,490	908,495		**11.48**	1,261,685	909,927		**18.72**	2,050,870
健康	**112,461**	**1.51**	181,853	169,859	**110,506**	**4.41**	110,927	486,887	**110,613**	**4.68**	633,921	518,196	**110,501**	**5.21**	675,605	575,475	**109,895**	**5.62**	617,512	408,588	**109,549**	**5.01**	549,105
教育		**72.79**	9,270,881	8,185,482		**74.43**	9,176,764	8,225,048		**70.82**	8,283,414	7,834,000		**87.23**	8,944,898	9,638,566		**121.20**	13,318,809	11,346,539		**131.15**	14,366,936
保護		**0.04**	6,533	4,094		**0.04**	4,958	4,582		**0.38**	45,158	42,462		**0.59**	61,671	65,711		**0.55**	60,160	65,642		**0.43**	47,328
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
苗栗縣		**50.83**	**4,918,890**	**4,669,862**		**53.50**	**4,825,641**	**4,648,332**		**55.20**	**4,950,366**	**4,684,018**		**59.61**	**5,252,071**	**5,012,957**		**64.95**	**5,145,252**	**4,952,221**		**68.72**	**5,345,903**
發展		**0.22**	22,265	20,623		**0.35**	34,281	30,693		**0.32**	40,199	27,264		**0.32**	30,767	26,631		**0.38**	30,237	31,130		**0.43**	33,668
福利		**3.07**	338,522	282,178		**2.36**	235,542	204,965		**1.89**	216,287	159,947		**1.97**	200,535	165,945		**3.48**	275,920	186,355		**3.61**	280,899
健康	**91,864**	**1.02**	101,309	93,941	**86,880**	**1.13**	103,040	97,953	**84,849**	**0.93**	83,380	79,311	**84,090**	**0.97**	88,854	81,763	**79,218**	**1.20**	95,141	90,569	**77,794**	**1.28**	99,561
教育		**46.27**	4,431,956	4,250,521		**49.39**	4,419,336	4,291,298		**51.67**	4,561,763	4,384,221		**55.62**	4,868,474	4,676,799		**58.91**	4,667,065	4,575,327		**62.40**	4,854,560
保護		**0.25**	24,838	22,598		**0.27**	33,441	23,423		**0.39**	48,737	33,275		**0.74**	63,441	61,820		**0.97**	76,888	68,840		**0.99**	77,215
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
南投縣		**14.10**	**1,051,215**	**1,035,241**		**12.76**	**951,255**	**891,122**		**16.34**	**1,195,042**	**1,119,155**		**18.03**	**1,303,023**	**1,225,422**		**19.11**	**1,223,229**	**1,042,856**		**17.91**	**1,121,357**
發展		**0.30**	22,662	21,706		**0.33**	25,362	23,245		**0.09**	8,817	6,391		**0.09**	7,923	5,998		**0.12**	7,754	6,516		**0.13**	8,301
福利		**3.03**	208,889	222,621		**5.26**	381,273	367,554		**5.82**	400,252	398,867		**7.41**	483,359	503,685		**4.79**	306,572	396,835		**6.76**	423,129
健康	**73,422**	**4.09**	322,350	300,639	**69,858**	**4.35**	321,103	303,925	**68,510**	**4.68**	334,515	320,856	**67,952**	**4.54**	316,945	308,465	**64,024**	**4.87**	312,036	269,808	**62,597**	**4.94**	309,010
教育		**6.55**	481,492	480,651		**2.65**	210,486	184,981		**5.63**	441,387	385,923		**5.68**	470,133	385,936		**8.93**	571,601	349,231		**5.69**	356,276
保護		**0.13**	15,822	9,624		**0.16**	13,031	11,417		**0.10**	10,071	7,118		**0.31**	24,663	21,338		**0.39**	25,266	20,466		**0.39**	24,641
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
彰化縣		**62.84**	**14,417,089**	**13,661,498**		**67.55**	**14,428,733**	**14,148,818**		**67.57**	**14,419,118**	**13,846,499**		**68.66**	**14,659,172**	**14,002,412**		**76.54**	**14,682,046**	**13,977,463**		**79.92**	**15,000,226**
發展		**0.07**	16,892	14,854		**0.07**	16,274	15,504		**0.13**	29,621	26,465		**0.08**	23,423	17,218		**0.13**	24,829	18,770		**0.20**	36,903
福利		**4.49**	1,079,947	975,100		**7.84**	1,704,234	1,641,602		**5.35**	1,271,450	1,095,695		**4.87**	1,167,569	994,204		**6.06**	1,161,792	1,103,202		**6.59**	1,236,718
健康	**217,385**	**2.41**	548,181	524,450	**209,470**	**0.20**	44,977	42,319	**204,919**	**3.40**	778,946	697,588	**203,945**	**3.34**	752,310	681,501	**191,817**	**3.49**	670,315	543,661	**187,690**	**3.66**	687,612
教育		**55.75**	12,739,568	12,119,781		**59.29**	12,610,022	12,420,372		**58.49**	12,291,307	11,985,411		**60.13**	12,667,369	12,262,785		**66.59**	12,773,333	12,268,420		**69.20**	12,988,795
保護		**0.13**	32,501	27,313		**0.14**	53,226	29,021		**0.20**	47,793	41,340		**0.23**	48,501	46,704		**0.27**	51,777	43,410		**0.27**	50,198
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
雲林縣		**61.44**	**6,970,882**	**6,532,280**		**65.11**	**6,973,399**	**6,591,474**		**70.25**	**7,555,655**	**6,943,734**		**58.80**	**7,636,041**	**5,764,899**		**70.99**	**6,478,065**	**5,646,180**		**66.53**	**5,943,302**
發展		**0.10**	12,139	10,820		**0.12**	13,125	12,336		**0.18**	19,873	17,716		**0.44**	18,892	42,702		**0.19**	16,982	15,599		**0.20**	18,251
福利		**5.86**	737,531	623,199		**6.82**	747,287	690,888		**9.07**	1,019,257	896,554		**9.66**	1,016,660	947,529		**11.50**	1,049,347	785,934		**9.49**	847,842
健康	**106,323**	**0.42**	45,159	44,293	**101,239**	**0.47**	48,483	47,671	**98,839**	**0.45**	49,939	44,313	**98,041**	**0.39**	51,627	38,532	**91,251**	**0.55**	49,932	44,882	**89,332**	**0.71**	63,641
教育		**55.06**	6,176,052	5,853,967		**57.69**	6,164,505	5,840,579		**60.37**	6,445,717	5,967,292		**48.10**	6,523,736	4,715,879		**58.44**	5,333,080	4,774,027		**55.80**	4,984,521
保護		**-**	0	0		**-**	0	0		**0.18**	20,869	17,858		**0.21**	25,126	20,258		**0.31**	28,724	25,738		**0.33**	29,047
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
嘉義縣		**117.99**	**9,034,949**	**8,018,304**		**116.61**	**8,529,709**	**7,432,841**		**124.67**	**8,418,048**	**7,710,916**		**127.53**	**8,355,691**	**7,823,167**		**155.06**	**8,666,573**	**8,055,200**		**171.63**	**9,360,560**
發展		**0.03**	2,423	2,072		**0.01**	399	351		**0.01**	425	449		**0.00**	418	204		**0.02**	928	921		**0.01**	767
福利		**3.46**	368,888	235,367		**3.90**	403,899	248,686		**4.66**	351,213	288,323		**5.21**	356,530	319,377		**7.74**	432,330	342,784		**8.39**	457,503
健康	**67,958**	**1.17**	97,117	79,354	**63,743**	**0.29**	20,557	18,287	**61,850**	**1.06**	86,412	65,596	**61,342**	**1.08**	80,858	65,992	**55,890**	**1.60**	89,681	73,697	**54,538**	**1.59**	86,584
教育		**113.23**	8,558,167	7,694,737		**112.29**	8,096,386	7,157,928		**118.83**	7,971,467	7,349,674		**121.14**	7,908,932	7,430,791		**145.48**	8,131,018	7,627,846		**161.40**	8,802,460
保護		**0.10**	8,354	6,774		**0.12**	8,468	7,589		**0.11**	8,531	6,875		**0.11**	8,953	6,803		**0.23**	12,616	9,952		**0.24**	13,246
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0

2017-2022年地方政府兒少預、決算總額

單位：千元、人

機關別	2017				2018				2019				2020				2021				2022		
	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年中(7月)兒少人數	每位兒少預算	預算
屏東縣		**76.88**	**9,996,148**	**9,117,363**		**81.84**	**9,718,336**	**9,258,366**		**77.68**	**9,180,687**	**8,577,146**		**81.54**	**9,953,908**	**8,930,580**		**96.80**	**9,944,570**	**9,098,319**		**105.35**	**10,655,421**
發展		**0.05**	6,180	6,008		**0.61**	93,550	69,485		**0.25**	25,369	27,760		**0.08**	8,234	8,334		**0.36**	37,076	23,550		**2.35**	237,561
福利		**5.99**	790,036	710,871		**5.43**	669,954	613,940		**5.25**	686,918	579,550		**7.06**	898,641	773,241		**8.16**	837,941	862,161		**10.66**	1,078,577
健康	**118,594**	**0.19**	23,010	23,019	**113,129**	**0.21**	23,967	24,109	**110,422**	**1.55**	207,462	171,365	**109,525**	**2.99**	200,269	327,470	**102,729**	**3.37**	346,549	322,013	**101,141**	**2.75**	277,673
教育		**70.41**	9,147,771	8,350,296		**75.37**	8,904,132	8,526,382		**70.44**	8,239,543	7,777,817		**71.22**	8,824,879	7,800,609		**84.68**	8,699,297	7,869,017		**89.37**	9,038,969
保護		**0.23**	29,151	27,169		**0.22**	26,733	24,450		**0.19**	21,395	20,655		**0.19**	21,886	20,926		**0.23**	23,707	21,578		**0.22**	22,641
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
臺東縣		**127.33**	**4,490,338**	**4,336,717**		**136.83**	**4,423,512**	**4,480,395**		**141.16**	**4,458,636**	**4,504,410**		**140.66**	**4,593,995**	**4,456,061**		**158.61**	**4,727,033**	**4,710,822**		**166.52**	**4,898,373**
發展		**0.17**	5,086	5,900		**0.31**	10,201	10,008		**0.35**	11,921	11,078		**0.35**	14,111	11,197		**4.22**	125,860	12,760		**4.34**	127,538
福利		**11.57**	512,374	394,105		**11.70**	495,332	383,194		**11.89**	520,501	379,277		**12.71**	534,402	402,794		**16.38**	488,278	462,338		**21.37**	628,561
健康	**34,060**	**0.02**	800	745	**32,744**	**0.04**	1,447	1,397	**31,909**	**0.62**	20,118	19,883	**31,679**	**0.62**	20,952	19,790	**29,802**	**0.71**	21,037	17,524	**29,416**	**0.60**	17,632
教育		**115.37**	3,965,502	3,929,643		**124.58**	3,909,287	4,079,275		**127.93**	3,893,432	4,082,141		**126.57**	4,011,380	4,009,571		**136.87**	4,078,906	4,185,052		**138.99**	4,088,631
保護		**0.19**	6,576	6,325		**0.20**	7,245	6,521		**0.38**	12,664	12,031		**0.40**	13,150	12,709		**0.43**	12,952	33,148		**1.22**	36,011
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
花蓮縣		**115.48**	**5,987,237**	**5,926,616**		**122.76**	**6,117,163**	**6,075,783**		**131.57**	**6,866,524**	**6,405,821**		**154.30**	**7,424,250**	**7,462,817**		**183.11**	**8,365,844**	**8,220,917**		**199.17**	**8,935,118**
發展		**0.21**	11,611	10,593		**0.23**	11,876	11,493		**0.41**	20,988	19,766		**0.52**	27,556	25,040		**0.70**	32,054	30,987		**0.71**	31,961
福利		**110.78**	5,721,829	5,685,008		**116.92**	5,822,251	5,786,981		**10.10**	508,781	491,914		**11.37**	551,714	549,771		**13.39**	611,913	434,377		**9.87**	442,706
健康	**51,320**	**3.98**	224,397	204,231	**49,494**	**4.66**	234,850	230,840	**48,687**	**4.60**	212,437	224,005	**48,367**	**4.46**	210,314	215,537	**45,688**	**4.39**	200,447	179,684	**44,861**	**4.60**	206,396
教育		**0.42**	24,023	21,685		**0.87**	44,627	43,281		**116.26**	6,113,998	5,660,550		**137.74**	6,623,196	6,661,862		**164.36**	7,509,218	7,564,992		**183.76**	8,243,562
保護		**0.10**	5,377	5,099		**0.06**	3,559	3,188		**0.20**	10,320	9,586		**0.22**	11,470	10,607		**0.27**	12,212	10,877		**0.23**	10,493
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
澎湖縣		**81.51**	**1,196,389**	**1,179,137**		**85.32**	**1,181,670**	**1,183,841**		**90.29**	**1,259,833**	**1,230,714**		**86.15**	**1,275,835**	**1,171,407**		**96.35**	**1,267,482**	**1,142,509**		**103.52**	**1,343,320**
發展		**0.68**	9,955	9,866		**0.17**	1,990	2,380		**0.13**	7,544	1,732		**0.13**	7,582	1,800		**0.64**	8,364	1,561		**0.62**	8,098
福利		**5.77**	88,303	83,423		**5.70**	86,790	79,080		**6.89**	98,646	93,971		**7.19**	97,615	97,783		**7.07**	92,941	86,525		**7.56**	98,086
健康	**14,466**	**3.80**	62,870	54,915	**13,875**	**5.31**	61,777	73,711	**13,631**	**6.77**	112,865	92,221	**13,598**	**2.75**	113,894	37,451	**13,155**	**8.09**	106,385	30,010	**12,977**	**8.57**	111,159
教育		**71.16**	1,033,578	1,029,368		**74.02**	1,029,406	1,027,080		**76.24**	1,037,152	1,039,169		**75.90**	1,054,093	1,032,021		**80.34**	1,056,911	1,022,002		**86.56**	1,123,262
保護		**0.11**	1,683	1,565		**0.11**	1,707	1,590		**0.27**	3,626	3,621		**0.17**	2,651	2,352		**0.22**	2,881	2,411		**0.21**	2,715
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
基隆市		**45.07**	**2,800,417**	**2,342,452**		**55.41**	**3,098,668**	**2,748,976**		**54.88**	**3,506,724**	**2,659,483**		**70.90**	**3,933,413**	**3,412,767**		**112.93**	**5,122,176**	**4,050,388**		**94.91**	**4,237,761**
發展		**0.15**	9,323	7,983		**0.17**	9,367	8,347		**0.16**	11,347	7,934		**1.09**	12,943	52,265		**1.15**	52,321	51,152		**1.35**	60,052
福利		**4.66**	255,284	242,297		**5.14**	266,426	255,184		**4.65**	307,102	225,320		**4.76**	266,863	229,083		**5.64**	255,895	155,029		**4.14**	184,863
健康	**51,974**	**0.25**	12,851	12,875	**49,615**	**0.30**	14,087	14,755	**48,463**	**0.31**	14,411	15,075	**48,133**	**0.38**	17,716	18,454	**45,357**	**0.38**	17,413	13,705	**44,648**	**0.41**	18,169
教育		**39.74**	2,505,354	2,065,349		**49.48**	2,790,467	2,454,744		**49.32**	3,149,231	2,390,320		**64.21**	3,607,436	3,090,507		**105.03**	4,764,043	3,795,233		**88.56**	3,954,048
保護		**0.27**	17,605	13,948		**0.32**	18,321	15,946		**0.43**	24,633	20,835		**0.47**	28,455	22,458		**0.72**	32,504	35,269		**0.46**	20,629
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
新竹市		**12.93**	**1,278,637**	**1,201,041**		**12.74**	**1,498,165**	**1,178,881**		**18.21**	**1,613,784**	**1,672,346**		**26.59**	**2,249,866**	**2,436,956**		**24.70**	**2,211,938**	**2,572,625**		**28.85**	**2,551,074**
發展		**0.12**	12,329	10,961		**0.77**	36,107	71,662		**0.24**	23,433	21,790		**0.11**	10,323	9,823		**0.33**	29,116	23,136		**0.35**	31,278
福利		**2.55**	279,538	236,539		**3.14**	286,888	290,924		**4.32**	401,078	396,318		**4.92**	485,017	450,711		**5.92**	529,882	500,943		**9.13**	807,417
健康	**92,876**	**3.48**	336,713	323,206	**92,539**	**0.56**	331,745	52,136	**91,839**	**3.74**	351,284	343,864	**91,655**	**3.86**	371,607	353,853	**89,554**	**4.56**	408,571	290,537	**88,416**	**4.22**	373,163
教育		**6.60**	630,795	613,132		**8.04**	821,926	743,875		**9.69**	812,408	889,641		**17.43**	1,356,842	1,597,597		**13.59**	1,217,132	1,734,363		**14.83**	1,311,594
保護		**0.19**	19,262	17,203		**0.22**	21,500	20,285		**0.23**	25,581	20,733		**0.27**	26,077	24,972		**0.30**	27,237	23,646		**0.31**	27,622
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
嘉義市		**55.35**	**2,834,533**	**2,681,071**		**58.72**	**2,923,744**	**2,731,670**		**62.93**	**3,028,334**	**2,857,618**		**65.46**	**3,124,816**	**2,942,203**		**75.46**	**3,190,184**	**3,035,690**		**78.75**	**3,267,489**
發展		**0.45**	23,512	21,632		**0.41**	21,044	19,107		**0.51**	24,159	23,029		**0.56**	28,763	25,216		**0.66**	27,839	21,922		**0.57**	23,777
福利		**4.94**	303,794	239,110		**5.06**	306,561	235,222		**5.42**	288,439	245,907		**5.63**	302,416	253,107		**7.60**	321,184	253,648		**7.43**	308,362
健康	**48,440**	**0.43**	22,566	20,906	**46,524**	**0.49**	24,336	22,703	**45,407**	**0.73**	49,457	33,288	**44,949**	**0.87**	79,460	39,007	**42,279**	**1.70**	71,838	46,800	**41,493**	**1.79**	74,272
教育		**49.42**	2,476,342	2,393,907		**52.61**	2,563,191	2,447,628		**56.11**	2,656,826	2,547,929		**58.23**	2,704,654	2,617,332		**65.28**	2,759,974	2,706,005		**68.73**	2,851,620
保護		**0.11**	8,319	5,516		**0.15**	8,612	7,011		**0.16**	9,453	7,465		**0.17**	9,523	7,541		**0.22**	9,349	7,315		**0.23**	9,458
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0

2017-2022年地方政府兒少預、決算總額

單位：千元、人

機關別	2017				2018				2019				2020				2021				2022		
	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少預算	預算	決算	年中(7月)兒少人數	每位兒少預算	預算
金門縣		**97.63**	**1,807,939**	**1,639,084**		**3.93**	**1,866,377**	**1,703,573**		**112.33**	**2,002,200**	**1,759,461**		**122.32**	**2,179,420**	**1,921,361**		**150.03**	**2,246,598**	**2,093,249**		**176.18**	**2,559,324**
發展		**0.29**	4,966	4,888		**0.01**	6,216	6,023		**0.48**	8,967	7,573		**3.42**	9,582	53,688		**6.11**	91,557	86,353		**12.65**	183,777
福利		**7.21**	129,932	121,022		**0.28**	155,550	121,028		**6.89**	115,592	107,931		**6.99**	132,467	109,733		**8.73**	130,759	115,255		**9.78**	142,069
健康	**16,788**	**1.26**	22,256	21,135	**16,060**	**0.03**	15,545	14,515	**15,663**	**4.86**	77,701	76,090	**15,708**	**5.08**	78,232	79,864	**14,974**	**5.38**	80,544	62,435	**14,527**	**5.56**	80,832
教育		**88.71**	1,648,007	1,489,334		**3.59**	1,684,705	1,558,426		**99.61**	1,791,008	1,560,145		**106.31**	1,950,962	1,669,993		**128.97**	1,931,200	1,819,876		**147.44**	2,141,930
保護		**0.16**	2,779	2,706		**0.01**	4,361	3,582		**0.49**	8,932	7,722		**0.51**	8,177	8,083		**0.84**	12,538	9,330		**0.74**	10,716
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0
連江縣		**189.99**	**399,407**	**368,206**		**206.50**	**406,070**	**382,851**		**291.52**	**605,321**	**532,307**		**287.90**	**580,127**	**526,281**		**357.30**	**619,917**	**542,473**		**381.60**	**651,007**
發展		**0.49**	836	942		**0.73**	1,608	1,348		**4.43**	10,013	8,086		**3.98**	7,390	7,282		**8.36**	14,505	10,029		**8.69**	14,831
福利		**17.40**	43,460	33,726		**18.81**	41,836	34,881		**18.64**	44,910	34,032		**24.09**	51,983	44,040		**34.77**	60,332	44,891		**39.26**	66,985
健康	**1,938**	**1.43**	4,959	2,773	**1,854**	**2.90**	7,011	5,369	**1,826**	**13.34**	27,027	24,360	**1,828**	**13.63**	27,044	24,921	**1,735**	**15.17**	26,319	23,503	**1,706**	**14.06**	23,987
教育		**170.16**	348,862	329,769		**183.26**	353,895	339,763		**254.80**	522,442	465,257		**245.86**	492,674	449,437		**298.43**	517,774	463,648		**319.34**	544,793
保護		**0.51**	1,290	996		**0.80**	1,720	1,490		**0.31**	929	572		**0.33**	1,036	601		**0.57**	987	402		**0.24**	411
其他		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**-**	0	0		**0.00**	0