

歷年各級政府兒少預算總表-業務別

各級政府兒少預算	2017		2018		2019		2020		2021		2022		2023	
	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比
發展	2,170,389	0.52%	2,624,194	0.60%	2,262,185	0.49%	2,483,941	0.53%	3,847,497	0.76%	4,646,006	0.90%	4,476,491	0.83%
福利	63,299,527	15.17%	65,320,169	14.89%	66,469,904	14.45%	68,869,375	14.70%	71,677,017	14.16%	86,293,632	16.72%	99,916,870	18.44%
健康	28,766,495	6.89%	28,958,446	6.60%	32,267,922	7.01%	29,849,395	6.37%	28,952,539	5.72%	31,160,670	6.04%	31,503,623	5.82%
教育	315,108,542	75.51%	333,678,369	76.04%	350,100,785	76.09%	364,368,926	77.76%	398,668,910	78.75%	390,635,412	75.67%	402,097,107	74.22%
保護	1,882,776	0.45%	2,148,754	0.49%	2,657,694	0.58%	2,898,959	0.62%	2,961,019	0.58%	3,496,235	0.68%	3,758,850	0.69%
其他	6,092,846	1.46%	6,062,887	1.38%	6,339,083	1.38%	113,490	0.02%	115,534	0.02%	16,281	0.00%	1,587	0.00%
總計	417,320,575		438,792,820		460,097,573		468,584,087		506,222,516		516,248,235		541,754,529	
稅式支出	670,000		2,050,000		2,090,000		2,000,000		1,899,000		-		-	
各級政府歲出淨額	2,778,360,526		2,845,491,403		2,911,648,111		3,241,988,602		3,360,265,147		3,652,288,624		3,847,677,000	
占各級政府歲出淨額比率	15.02%		15.42%		15.80%		14.45%		15.06%		14.13%		14.08%	
GDP	17,983,347,000		18,375,022,000		18,908,632,000		19,914,806,000		21,663,231,000		22,679,843,000		23,537,511,000	
GDP占比	2.32%		2.39%		2.43%		2.35%		2.34%		2.28%		2.30%	
兒少人口數	3,900,662		3,778,520		3,702,207		3,615,967		3,517,700		3,432,173		3,404,197	
平均每位兒少可分配預算	106.99		116.13		124.28		129.59		143.91		150.41		159.14	

備註：

1. 稅式支出意涵為減少收入之支出，不納入各年度預算總計。
2. 2023年各級政府歲出淨額係預算數。

中央政府兒少預算	2017		2018		2019		2020		2021		2022		2023	
	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比
發展	589,313	0.37%	684,233	0.41%	667,561	0.36%	674,986	0.37%	685,259	0.33%	812,311	0.38%	937,410	0.41%
福利	30,225,376	18.85%	31,139,833	18.47%	34,495,143	18.84%	34,993,797	19.02%	39,319,256	18.90%	48,481,385	22.86%	53,773,725	23.43%
健康	22,335,615	13.93%	23,393,308	13.88%	24,499,847	13.38%	22,912,355	12.45%	20,995,162	10.09%	23,518,561	11.09%	23,016,627	10.03%
教育	100,012,151	62.37%	106,125,229	62.96%	115,747,616	63.20%	123,707,855	67.24%	145,333,337	69.86%	137,192,692	64.68%	149,594,870	65.17%
保護	1,096,906	0.68%	1,155,440	0.69%	1,383,932	0.76%	1,587,166	0.86%	1,577,645	0.76%	2,076,227	0.98%	2,218,260	0.97%
其他	6,092,846	3.80%	6,062,887	3.60%	6,339,083	3.46%	113,490	0.06%	115,534	0.06%	16,281	0.01%	1,587	0.00%
總計	160,352,207		168,560,930		183,133,182		183,989,650		208,026,193		212,097,457		229,542,479	
中央政府總預算	1,973,995,947		1,966,862,309		1,997,977,761		2,077,568,744		2,135,896,877		2,251,064,897		2,719,098,790	
占中央政府總預算比率	8.12%		8.57%		9.17%		8.86%		9.74%		9.42%		8.44%	
GDP	17,983,347,000		18,375,022,000		18,908,632,000		19,914,806,000		21,663,231,000		22,679,843,000		23,537,511,000	
GDP占比	0.89%		0.92%		0.97%		0.92%		0.96%		0.94%		0.98%	

地方政府兒少預算	2017		2018		2019		2020		2021		2022		2023	
	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比	預算數	占比
發展	1,581,076	0.62%	1,939,961	0.72%	1,594,624	0.58%	1,808,955	0.64%	3,162,238	1.06%	3,833,695	1.26%	3,539,081	1.13%
福利	33,074,151	12.87%	34,180,336	12.65%	31,974,760	11.54%	33,875,578	11.90%	32,357,761	10.85%	37,812,247	12.43%	46,143,145	14.78%
健康	6,430,880	2.50%	5,565,138	2.06%	7,768,076	2.80%	6,937,040	2.44%	7,957,377	2.67%	7,642,109	2.51%	8,486,996	2.72%
教育	215,096,391	83.71%	227,553,140	84.21%	234,353,169	84.61%	240,661,071	84.56%	253,335,573	84.96%	253,442,720	83.33%	252,502,237	80.88%
保護	785,870	0.31%	993,314	0.37%	1,273,762	0.46%	1,311,793	0.46%	1,383,374	0.46%	1,420,008	0.47%	1,540,590	0.49%
其他	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
總計	256,968,368		270,231,890		276,964,391		284,594,437		298,196,323		304,150,778		312,212,050	
GDP	17,983,347,000		18,375,022,000		18,908,632,000		19,914,806,000		21,663,231,000		22,679,843,000		23,537,511,000	
GDP占比	1.43%		1.47%		1.46%		1.43%		1.38%		1.34%		1.33%	

歷年各級政府兒少預算總表-兒少身分、年齡別

單位：千元、%

各級政府兒少預算	2017				2018				2019				2020				2021				2022				2023			
	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	預算占比	每位兒少預算	
身分別	一般兒少	405,218,762	395,002,740	97.10%	103.88	427,109,065	418,818,961	97.34%	113.04	448,071,526	433,454,785	97.39%	121.03	455,330,485	445,477,328	97.17%	125.92	492,986,148	475,507,840	97.39%	140.14	500,611,192	496,634,716	96.97%	145.86	525,138,841	96.93%	154.26
	身心障礙兒少	4,680,503	4,308,571	1.12%	87.32	4,597,946	4,421,168	1.05%	88.22	4,580,757	4,364,900	1.00%	88.36	5,322,737	5,020,260	1.14%	103.15	5,145,154	6,310,963	1.02%	98.67	6,718,752	6,745,470	1.30%	129.35	7,325,314	1.35%	137.02
	原住民兒少	3,019,093	2,611,122	0.72%	21.86	2,388,921	2,303,940	0.54%	17.41	2,410,331	2,140,733	0.52%	17.61	2,819,256	2,360,807	0.60%	20.69	2,723,381	2,387,313	0.54%	20.07	2,767,916	2,183,935	0.54%	20.52	2,053,764	0.38%	15.25
	其他少數兒少	4,402,217	4,414,123	1.05%	-	4,696,887	4,889,769	1.07%	-	5,034,958	4,501,421	1.09%	-	5,111,608	4,650,518	1.09%	-	5,367,833	4,933,709	1.06%	-	6,150,375	4,921,098	1.19%	-	7,236,610	1.34%	-
總計	417,320,575	406,336,556			438,792,820	430,433,838			460,097,573	444,461,840			468,584,087	457,508,913			506,222,516	489,139,825			516,248,235	510,485,219			541,754,529			
年齡別	全部(0歲至未滿18歲)	208,900,760	206,245,686	50.06%	53.56	194,490,924	191,875,610	44.32%	51.47	201,249,606	196,038,842	43.74%	54.36	201,249,047	197,826,919	42.95%	55.66	231,604,048	228,497,813	45.75%	65.84	216,317,906	211,700,401	41.90%	63.03	215,059,586	39.70%	63.17
	幼兒(0歲至未滿6歲)	17,142,438	16,823,580	4.11%	13.60	20,019,376	18,297,008	4.56%	16.59	31,921,537	30,712,361	6.94%	26.82	50,309,161	51,845,791	10.74%	44.09	54,427,939	46,969,146	10.75%	50.68	63,977,964	70,167,297	12.39%	63.55	87,140,669	16.08%	90.89
	兒童(6歲至未滿12歲)	24,009,207	23,775,847	5.75%	20.39	59,129,698	59,975,280	13.48%	48.96	59,781,259	62,148,222	12.99%	49.85	55,163,622	58,516,427	11.77%	45.52	54,545,133	57,206,846	10.77%	44.64	55,672,102	55,719,975	10.78%	44.27	54,085,906	9.98%	42.56
	少年(12歲至未滿18歲)	67,384,558	64,490,983	16.15%	46.06	65,006,545	62,850,469	14.81%	47.67	56,417,720	49,156,724	12.26%	42.98	49,557,099	43,032,765	10.58%	39.24	49,474,073	47,682,728	9.77%	40.49	50,416,408	50,312,257	9.77%	43.17	50,206,989	9.27%	42.75
	其他	99,883,612	95,000,460	23.93%	-	100,146,276	97,435,471	22.82%	-	110,727,451	106,405,691	24.07%	-	112,305,157	106,287,012	23.97%	-	116,171,322	108,783,291	22.95%	-	129,863,855	122,585,288	25.16%	-	135,261,380	24.97%	-
總計	417,320,575	406,336,556			438,792,820	430,433,838			460,097,573	444,461,840			468,584,087	457,508,913			506,222,516	489,139,825			516,248,235	510,485,219			541,754,529			

備註：其他少數兒少包含新移民子女、偏鄉、經濟弱勢等特定身分給付/服務之兒少。其他年齡別係非以上選項者，包含跨年齡組。

中央政府兒少預算	2017				2018				2019				2020				2021				2022				2023	
	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	預算占比
身分別	一般兒少	154,673,199	151,899,702	96.70%	163,312,390	159,640,358	96.89%	177,949,289	169,914,164	97.17%	178,142,223	169,560,966	96.82%	202,235,796	197,858,872	97.22%	205,935,795	203,143,978	97.09%	222,016,777	222,016,777	96.72%	222,016,777	96.72%	222,016,777	96.72%
	身心障礙兒少	2,528,722	2,380,614	1.52%	2,572,813	2,490,839	1.53%	2,566,644	2,483,029	1.40%	3,054,370	2,954,148	1.66%	3,074,413	2,909,898	1.48%	3,022,567	2,934,565	1.43%	3,067,437	3,067,437	1.34%	3,067,437	1.34%	3,067,437	1.34%
	原住民兒少	2,596,461	2,280,370	1.45%	1,959,116	1,954,617	1.16%	1,936,321	1,748,117	1.06%	2,060,494	1,865,356	1.12%	2,012,657	1,822,270	0.97%	1,932,662	1,752,678	0.91%	1,535,381	1,535,381	0.67%	1,535,381	0.67%	1,535,381	0.67%
	其他少數兒少	553,825	519,823	0.33%	716,611	753,825	0.43%	680,928	683,378	0.37%	732,563	684,539	0.40%	703,327	690,611	0.34%	1,206,432	1,034,193	0.57%	2,922,884	2,922,884	1.27%	2,922,884	1.27%	2,922,884	1.27%
總計	160,352,207	157,080,509		168,560,930	164,839,640		183,133,182	174,828,688		183,989,650	175,065,009		208,026,193	203,281,651		212,097,457	208,865,414		229,542,479	229,542,479		229,542,479		229,542,479		
年齡別	全部(0歲至未滿18歲)	37,354,091	37,560,932	23.91%	44,161,168	43,073,761	26.20%	44,309,222	43,576,468	24.20%	42,517,374	42,057,828	23.11%	61,841,865	62,309,373	29.73%	43,601,788	43,084,872	20.56%	45,273,512	45,273,512	19.72%	45,273,512	19.72%	45,273,512	19.72%
	幼兒(0歲至未滿6歲)	10,868,087	10,290,165	6.55%	11,688,713	11,078,032	6.93%	22,834,551	20,746,512	12.47%	37,276,596	33,538,761	20.26%	39,339,875	36,112,709	18.91%	49,773,473	48,585,254	23.47%	61,381,152	61,381,152	26.74%	61,381,152	26.74%	61,381,152	26.74%
	兒童(6歲至未滿12歲)	21,989,292	22,084,179	14.06%	24,017,903	24,392,019	14.25%	24,422,610	26,625,299	13.34%	19,354,870	22,671,317	10.52%	18,417,871	21,432,668	8.85%	19,477,681	19,993,060	9.18%	18,556,589	18,556,589	8.08%	18,556,589	8.08%	18,556,589	8.08%
	少年(12歲至未滿18歲)	56,141,119	54,590,412	34.75%	54,570,104	53,727,190	32.37%	54,118,532	47,063,684	29.55%	47,099,420	41,004,188	25.60%	46,902,912	45,541,542	22.55%	47,609,608	46,847,410	22.45%	47,591,946	47,591,946	20.73%	47,591,946	20.73%	47,591,946	20.73%
	其他	33,999,619	32,554,821	20.72%	34,123,042	32,568,638	20.24%	37,448,267	36,816,725	20.45%	37,741,390	35,792,915	20.51%	41,523,670	37,885,360	19.96%	51,634,907	50,354,819	24.34%	56,739,280	56,739,280	24.72%	56,739,280	24.72%	56,739,280	24.72%
總計	160,352,207	157,080,509		168,560,930	164,839,640		183,133,182	174,828,688		183,989,650	175,065,009		208,026,193	203,281,651		212,097,457	208,865,414		229,542,479	229,542,479		229,542,479		229,542,479		

地方政府兒少預算	2017				2018				2019				2020				2021				2022				2023	
	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	決算數	預算占比	每位兒少預算	預算數	預算占比
身分別	一般兒少	250,545,563	243,103,038	97.53%	263,796,675	259,178,602	97.62%	270,122,237	263,540,622	97.53%	277,188,262	275,916,362	97.40%	290,750,352	277,648,968	97.50%	294,675,396	293,490,738	96.88%	303,122,065	303,122,065	97.09%	303,122,065	97.09%	303,122,065	97.09%
	身心障礙兒少	2,151,781	1,927,957	0.77%	2,025,133	1,930,329	0.75%	2,014,113	1,881,871	0.73%	2,268,367	2,066,112	0.80%	2,070,741	3,401,065	0.69%	3,696,185	3,810,905	1.22%	4,257,877	4,257,877	1.36%	4,257,877	1.36%	4,257,877	1.36%
	原住民兒少	422,632	330,752	0.13%	429,805	349,323	0.16%	474,010	392,616	0.17%	758,762	495,451	0.27%	710,724	565,043	0.24%	835,254	431,257	0.27%	518,383	518,383	0.17%	518,383	0.17%	518,383	0.17%
	其他少數兒少	3,848,392	3,894,300	1.56%	3,980,276	4,135,943	1.47%	4,354,030	3,818,043	1.57%	4,379,045	3,965,979	1.54%	4,664,506	4,243,098	1.56%	4,943,943	3,886,905	1.63%	4,313,726	4,313,726	1.38%	4,313,726	1.38%	4,313,726	1.38%
總計	256,968,368	249,256,047		270,231,890	265,594,198		276,964,391	269,633,152		284,594,437	282,443,904		298,196,323	285,858,174		304,150,778	301,619,805		312,212,050	312,212,050		312,212,050		312,212,050		
年齡別	全部(0歲至未滿18歲)	171,546,669	168,684,755	67.68%	150,329,756	148,801,849	55.63%	156,940,384	152,462,374	56.66%	158,731,673	155,769,091	55.77%	169,762,183	166,188,441	56.93%	172,716,119	168,615,529	56.79%	169,786,074	169,786,074	54.38%	169,786,074	54.38%	169,786,074	54.38%
	幼兒(0歲至未滿6歲)	6,274,352	6,533,415	2.62%	8,330,664	7,218,976	3.08%	9,086,985	9,965,849	3.28%	13,032,565	18,307,029	4.58%	15,088,064	10,856,437	5.06%	14,204,491	21,582,043	4.67%	25,759,517	25,759,517	8.25%	25,759,517	8.25%	25,759,517	8.25%
	兒童(6歲至未滿12歲)	2,019,915	1,691,668	0.68%	35,111,795	35,583,261	12.99%	35,358,649	35,522,923	12.77%	35,808,752	35,845,110	12.58%	36,127,262	35,774,178	12.12%	36,19									

2017-2023年地方政府兒少預、決算總額

單位：千元、人

機關別	2017				2018				2019				2020				2021				2022				2023		
	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算
總計	-	-	256,968,368	249,256,047	-	-	270,231,890	265,594,198	-	-	276,964,391	269,633,152	-	-	284,594,437	282,443,904	-	-	298,196,323	285,858,174	-	-	304,150,778	301,619,805	-	-	312,212,050
臺北市	447,960	84.21	37,988,316	37,724,213	433,791	89.89	39,690,902	38,995,418	423,465	91.32	40,765,978	38,671,687	422,069	90.33	39,876,178	38,125,005	386,918	100.48	38,878,449	38,357,731	372,311	103.31	38,462,419	30,729,297	371,340	85.64	31,882,899
發展		0.71	362,977	317,881		1.12	514,059	487,514		0.57	251,605	241,376		0.98	302,981	415,529		1.25	481,788	297,656		0.98	363,902	408,199		1.06	396,104
福利		16.18	7,180,984	7,245,951		14.97	7,305,767	6,494,044		13.67	7,263,183	5,788,238		12.11	7,011,100	5,110,656		14.81	5,728,925	5,542,472		15.19	5,657,049	4,914,311		18.01	6,704,273
健康		1.03	520,643	462,194		0.92	506,023	399,980		1.41	728,708	596,871		1.27	437,119	536,158		1.65	637,110	343,648		1.05	389,126	546,283		1.66	617,387
教育		66.15	29,854,135	29,633,926		72.71	31,278,004	31,542,259		75.41	32,402,814	31,932,536		75.69	32,008,836	31,945,780		82.47	31,908,682	32,066,730		85.75	31,925,633	24,744,164		64.56	24,037,239
保護		0.14	69,577	64,260		0.17	87,048	71,621		0.27	119,669	112,666		0.28	116,142	116,882		0.32	121,944	107,225		0.34	126,709	116,340		0.34	127,896
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0
新北市	629,906	59.70	37,405,376	37,603,299	608,566	61.58	36,794,254	37,473,852	601,161	65.70	39,538,951	39,493,649	599,072	68.90	41,502,820	41,274,897	575,484	72.15	41,518,582	40,894,440	561,548	74.34	41,747,979	43,990,858	558,735	80.02	44,936,103
發展		0.13	81,751	78,818		0.21	123,055	127,148		0.20	116,499	121,015		0.22	136,346	134,763		0.76	437,087	347,678		0.52	292,444	286,883		0.51	287,423
福利		4.73	3,128,653	2,979,314		4.03	2,562,512	2,452,312		6.74	4,148,123	4,054,585		9.41	6,031,036	5,639,215		9.34	5,375,649	5,252,168		10.43	5,854,309	8,220,911		15.88	8,916,265
健康		1.59	999,850	998,784		1.60	1,031,299	974,949		2.03	1,313,754	1,222,503		1.84	983,147	1,102,529		2.20	1,264,895	1,083,868		2.12	1,192,042	1,086,702		2.10	1,179,869
教育		52.92	32,998,478	33,332,583		55.30	32,804,583	33,651,775		56.41	33,629,244	33,913,866		57.07	34,043,927	34,188,485		59.29	34,120,077	33,963,421		60.73	34,100,449	34,100,898		60.85	34,168,455
保護		0.34	196,644	213,801		0.44	272,805	267,668		0.30	331,331	181,680		0.35	308,364	209,905		0.56	320,874	247,305		0.55	308,735	295,464		0.68	384,091
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0
桃園市	415,493	63.73	27,345,448	26,478,806	410,845	76.79	31,805,517	31,550,461	408,315	76.51	32,204,393	31,240,723	407,709	100.07	34,537,732	40,798,230	393,237	94.30	37,081,740	38,738,115	385,930	105.52	40,724,621	40,832,797	385,256	114.05	44,015,108
發展		0.85	412,275	354,397		1.10	485,905	453,654		1.24	525,220	505,143		1.19	533,205	486,979		1.64	643,746	506,064		1.80	692,943	495,594		1.97	760,500
福利		9.46	4,221,011	3,928,835		12.38	5,281,833	5,084,352		8.94	3,871,564	3,649,447		26.81	3,899,223	10,931,126		10.41	4,092,025	5,563,991		16.54	6,381,848	5,954,073		18.66	7,201,031
健康		3.75	1,245,813	1,559,736		1.79	800,925	737,218		1.77	762,170	722,593		1.84	753,075	752,106		2.27	892,194	862,450		2.44	943,353	909,285		3.24	1,251,173
教育		49.48	21,386,262	20,559,645		61.30	25,142,427	25,184,514		64.01	26,799,315	26,137,246		69.64	29,103,527	28,391,949		79.32	31,191,913	31,557,828		84.05	32,435,876	33,224,281		89.43	34,512,660
保護		0.18	80,087	76,193		0.22	94,427	90,723		0.55	246,124	226,295		0.58	248,701	236,070		0.67	261,863	247,783		0.70	270,601	249,564		0.75	289,744
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0
臺中市	511,231	55.64	28,804,463	28,446,205	499,134	59.16	29,135,555	29,530,552	491,841	59.94	28,492,160	29,479,957	489,305	58.48	30,118,497	28,615,857	467,834	70.74	33,095,045	28,986,084	459,891	63.62	29,260,198	37,961,593	458,249	81.79	37,615,458
發展		0.42	199,588	213,467		0.34	162,586	168,827		0.22	101,246	106,359		0.32	161,599	157,811		0.63	294,590	310,007		0.69	318,467	253,980		0.44	201,055
福利		5.94	3,462,370	3,038,828		5.96	3,536,325	2,975,837		6.55	3,602,406	3,219,922		6.41	3,691,918	3,135,342		8.39	3,923,457	3,274,516		9.39	4,318,298	4,763,305		12.50	5,748,729
健康		1.33	699,132	678,707		1.77	836,501	885,424		1.61	826,413	790,895		1.71	819,301	839,080		1.83	858,299	830,705		1.96	901,302	920,794		2.11	968,760
教育		47.85	24,386,223	24,461,860		50.96	24,521,533	25,435,474		51.41	23,876,974	25,284,703		49.88	25,343,982	24,405,136		59.70	27,927,477	24,490,901		51.40	23,636,943	31,952,716		66.54	30,600,542
保護		0.10	57,152	53,344		0.13	78,610	64,989		0.16	85,121	78,078		0.16	101,697	78,488		0.19	91,222	79,955		0.19	85,188	70,798		0.21	96,372
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0
臺南市	295,166	55.74	16,714,177	16,451,810	285,432	59.39	16,721,907	16,952,622	280,700	66.29	18,014,327	18,606,669	279,221	69.13	18,437,475	19,303,848	265,734	73.71	19,587,673	19,323,986	260,250	78.74	20,492,366	20,141,678	258,388	75.41	19,625,750
發展		0.23	128,978	69,064		0.23	129,258	65,186		0.25	71,195	68,836		0.24	70,584	68,030		0.75	290,708	263,736		0.75	195,853	184,871		0.62	160,283
福利		3.41	1,093,994	1,005,083		3.45	1,096,279	985,821		4.29	1,335,554	1,203,144		3.69	1,081,271	1,030,377		2.59	1,000,812	902,378		4.79	1,245,590	1,056,152		4.76	1,237,996
健康		1.18	395,619	349,010		1.33	429,595	378,418		1.68	462,103	472,399		1.58	431,621	439,986		1.56	601,875	477,467		2.37	615,651	560,786		2.75	716,895
教育		50.83	15,069,880	15,002,385		54.25	15,032,293	15,485,889		59.79	16,058,508	16,783,600		63.32	16,778,207	17,679,704		45.51	17,608,338	17,598,211		70.40	18,322,837	18,231,185		66.77	17,376,801
保護		0.09	25,707	26,269		0.13	34,482	37,308		0.28	86,967	78,691		0.31	75,792	85,751		0.22	85,940	82,194		0.43	112,435	108,684		0.51	133,775
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0
高雄市	429,689	62.95	27,778,869	27,047,509	414,636	82.60	35,384,130	34,248,557	408,541	86.99	36,273,663	35,537,979	406,432	80.71	33,689,521	32,804,920	386,926	91.33	35,338,418	34,306,432	378,216	95.61	36,161,664	34,913,073	374,192	100.36	37,956,077
發展		0.21	114,281	90,591		0.19	96,247	78,484		0.10	44,147	41,465		0.09	43,606	36,157		0.10	36,819	36,691		0.11	40,804	25,742		1.91	721,910
福利		4.52	2,308,486	1,942,299		4.52	2,017,094	1,875,537		11.86	3,962,365	4,844,269		7.53	4,095,040	3,061,477		9.92	3,838,523	3,340,400		11.69	4,421,681	3,923,958		13.42	5,076,905
健康		0.94	457,724	405,661		1.05	497,520	435,383		0.90	421,533	366,859		0													

2017-2023年地方政府兒少預、決算總額

單位：千元、人

機關別	2017				2018				2019				2020				2021				2022				2023		
	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算
苗栗縣		50.83	4,918,890	4,669,862		53.50	4,825,641	4,648,332		56.35	5,093,563	4,781,084		60.74	5,373,743	5,108,018		67.88	5,377,640	5,045,400		71.43	5,497,680	5,253,639		71.56	5,507,892
發展		0.22	22,265	20,623		0.35	34,281	30,693		0.61	53,264	51,448		0.49	46,127	41,266		1.46	115,876	46,610		0.66	50,848	47,222		0.67	51,756
福利		3.07	338,522	282,178		2.36	235,542	204,965		2.73	344,693	231,579		2.91	304,414	244,971		5.32	421,471	262,164		5.20	400,555	274,168		4.38	336,855
健康	91,864	1.02	101,309	93,941	86,880	1.13	103,040	97,953	84,849	0.93	83,380	79,311	84,090	0.97	88,854	81,763	79,218	1.20	95,141	90,569	76,970	1.30	99,692	93,907	75,881	1.28	98,288
教育		46.27	4,431,956	4,250,521		49.39	4,419,336	4,291,298		51.69	4,563,014	4,385,472		55.63	4,870,907	4,678,199		58.93	4,668,263	4,577,217		63.26	4,869,370	4,768,280		64.16	4,938,589
保護		0.25	24,838	22,598		0.27	33,441	23,423		0.39	49,212	33,275		0.74	63,441	61,820		0.97	76,888	68,840		1.00	77,215	70,062		1.07	82,404
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0
南投縣		14.10	1,051,215	1,035,241		12.76	951,255	891,122		16.35	1,190,997	1,120,407		17.92	1,296,163	1,217,941		17.06	1,092,088	1,130,508		20.47	1,263,586	1,582,042		25.54	1,576,928
發展		0.30	22,662	21,706		0.33	25,362	23,245		0.09	8,768	6,342		0.08	7,663	5,738		0.12	7,654	6,432		0.13	7,801	6,616		0.13	7,903
福利		3.03	208,889	222,621		5.26	381,273	367,554		5.92	400,111	405,881		7.46	484,629	506,610		4.72	301,927	393,173		7.04	434,433	761,664		15.08	931,009
健康	73,422	4.09	322,350	300,639	69,858	4.35	321,103	303,925	68,510	4.56	328,001	312,484	67,952	4.39	309,275	298,519	64,024	4.74	303,415	260,592	61,737	5.71	352,416	312,299	60,601	5.80	357,902
教育		6.55	481,492	480,651		2.65	210,486	184,981		5.67	444,046	388,582		5.68	470,133	385,936		7.09	453,901	449,909		7.19	443,996	480,028		3.94	243,308
保護		0.13	15,822	9,624		0.16	13,031	11,417		0.10	10,071	7,118		0.31	24,463	21,138		0.39	25,191	20,402		0.40	24,940	21,435		0.60	36,806
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0
彰化縣		62.84	14,417,089	13,661,498		67.55	14,428,733	14,148,818		67.57	14,419,118	13,846,499		69.33	14,659,172	14,139,066		77.27	14,822,204	14,152,742		81.67	15,142,476	14,904,719		87.81	16,279,593
發展		0.07	16,892	14,854		0.07	16,274	15,504		0.13	29,621	26,465		0.08	23,423	17,218		0.13	24,829	18,770		0.20	36,903	30,650		0.15	27,313
福利		4.49	1,079,947	975,100		7.84	1,704,234	1,641,602		5.35	1,271,450	1,095,695		4.87	1,167,569	994,204		6.06	1,161,792	1,103,181		6.67	1,236,718	1,168,981		7.86	1,456,549
健康	217,385	2.41	548,181	524,450	209,470	0.20	44,977	42,319	204,919	3.40	778,946	697,588	203,945	4.01	752,310	818,155	191,817	4.23	810,473	718,961	185,403	4.48	829,862	816,269	181,027	5.36	993,875
教育		55.75	12,739,568	12,119,781		59.29	12,610,022	12,420,372		58.49	12,291,307	11,985,411		60.13	12,667,369	12,262,785		66.59	12,773,333	12,268,420		70.06	12,988,795	12,847,363		74.20	13,756,001
保護		0.13	32,501	27,313		0.14	53,226	29,021		0.20	47,793	41,340		0.23	48,501	46,704		0.27	51,777	43,410		0.27	50,198	41,456		0.25	45,855
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0
雲林縣		61.44	6,970,882	6,532,280		65.11	6,973,399	6,591,474		70.25	7,555,655	6,943,734		58.80	7,636,041	5,764,899		70.99	6,478,065	5,646,180		67.38	5,942,102	5,722,163		70.66	6,231,343
發展		0.10	12,139	10,820		0.12	13,125	12,336		0.18	19,873	17,716		0.44	18,892	42,702		0.19	16,982	15,599		0.19	17,051	16,135		0.20	17,814
福利		5.86	737,531	623,199		6.82	747,287	690,888		9.07	1,019,257	896,554		9.66	1,016,660	947,529		11.50	1,049,347	785,934		9.61	847,842	839,090		10.17	896,644
健康	106,323	0.42	45,159	44,293	101,239	0.47	48,483	47,671	98,839	0.45	49,939	44,313	98,041	0.39	51,627	38,532	91,251	0.55	49,932	44,882	88,185	0.72	63,641	40,631	85,936	0.64	56,661
教育		55.06	6,176,052	5,853,967		57.69	6,164,505	5,840,579		60.37	6,445,717	5,967,292		48.10	6,523,736	4,715,879		58.44	5,333,080	4,774,027		56.52	4,984,521	4,804,339		59.29	5,228,899
保護		-	0	0		-	0	0		0.18	20,869	17,858		0.21	25,126	20,258		0.31	28,724	25,738		0.33	29,047	21,968		0.36	31,325
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0
嘉義縣		117.99	9,034,949	8,018,304		116.61	8,529,709	7,432,841		95.48	6,081,747	5,905,626		96.22	6,036,858	5,902,188		108.52	6,065,403	5,879,208		112.21	6,033,394	5,829,122		117.30	6,307,266
發展		0.03	2,423	2,072		0.01	399	351		0.01	425	449		0.00	418	204		0.02	928	921		1.87	100,797	100,664		0.96	51,590
福利		3.46	368,888	235,367		3.90	403,899	248,686		4.66	351,213	288,323		5.21	356,530	319,377		7.74	432,330	342,784		8.65	465,355	278,291		8.82	474,037
健康	67,958	1.17	97,117	79,354	63,743	0.29	20,557	18,287	61,850	1.06	86,412	65,596	61,342	1.08	80,858	65,992	55,890	1.60	89,681	73,697	53,771	1.61	86,584	80,444	52,211	1.84	98,980
教育		113.23	8,558,167	7,694,737		112.29	8,096,386	7,157,928		89.64	5,635,166	5,544,384		89.82	5,590,099	5,509,812		98.94	5,529,848	5,451,854		99.85	5,369,092	5,361,277		105.47	5,671,432
保護		0.10	8,354	6,774		0.12	8,468	7,589		0.11	8,531	6,875		0.11	8,953	6,803		0.23	12,616	9,952		0.22	11,566	8,446		0.21	11,227
其他		-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0
屏東縣		76.88	9,996,148	9,117,363		81.84	9,718,336	9,258,366		77.72	9,247,210	8,582,475		81.61	9,961,708	8,938,323		96.89	9,952,935	9,119,531		107.32	10,725,589	9,333,153		109.92	10,985,932
發展		0.05	6,180	6,008		0.61	93,550	69,485		0.25	86,013	27,760		0.08	8,234	8,334		0.33	34,076	33,550		2.71	270,504	309,945		0.27	26,602
福利		5.99	790,036	710,871		5.43	669,954	613,940		5.30	692,797	584,879		7.13	906,441	780,984		8.24	846,306	870,373		10.89	1,088,432	1,083,220		12.33	1,232,210
健康	118,594	0.19	23,010	23,019	113,129	0.21	23,967	24,109	110,422	1.55	207,462	171,365	109,525	2.99	200,269	327,470	102,729	3.40	349,549	325,013	99,943	2.81	280,973	246,469	98,489	2.53	252,901
教育		70.41	9,147,771	8,350,296		75.37	8,904,132	8,526,382		70.44	8,239,543	7,777,817		71.22	8,824,879	7,800,609		84.68	8,699,297	7,869,017		90.44	9,038,969	7,669,543		94.47	9,441,832
保護		0.23	29,151	27,169		0.22	26,733	24,450		0.19	21,395	20,655		0.19	21,886	20,926		0.23	23,707	21,578		0.47	46,711	23,977		0.32	32,387
其他		-	0	0		-	0	0		-	0	0		-	0	0		-</									

2017-2023年地方政府兒少預、決算總額

單位：千元、人

機關別	2017				2018				2019				2020				2021				2022				2023		
	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算	決算	年底兒少人數	每位兒少支出	預算
花蓮縣	115.48	5,987,237	5,926,616		122.76	6,117,163	6,075,783		131.57	6,866,524	6,405,821		154.30	7,424,250	7,462,817		183.11	8,365,844	8,237,642		201.11	8,937,221	7,779,139		193.68	8,607,002	
發展	0.21	11,611	10,593		0.23	11,876	11,493		0.41	20,988	19,766		0.52	27,556	25,040		0.70	32,054	30,987		0.73	32,599	31,585		0.78	34,844	
福利	110.78	5,721,829	5,685,008		116.92	5,822,251	5,786,981		10.10	508,781	491,914		11.37	551,714	549,771		13.39	611,913	451,102		9.98	443,426	400,454		9.69	430,530	
健康	3.98	224,397	204,231		4.66	234,850	230,840		4.60	212,437	224,005		4.46	210,314	215,537		4.39	200,447	179,684		4.64	206,396	201,278		4.68	208,123	
教育	0.42	24,023	21,685		0.87	44,627	43,281		116.26	6,113,998	5,660,550		137.74	6,623,196	6,661,862		164.36	7,509,218	7,564,992		185.50	8,243,562	7,134,638		178.21	7,919,637	
保護	0.10	5,377	5,099		0.06	3,559	3,188		0.20	10,320	9,586		0.22	11,470	10,607		0.27	12,212	10,877		0.25	11,238	11,184		0.31	13,868	
其他	-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0	
澎湖縣	81.51	1,196,389	1,179,137		85.32	1,181,670	1,183,841		90.35	1,936,689	1,231,539		86.22	2,004,414	1,172,358		164.65	2,165,964	1,143,702		166.17	2,154,950	2,010,728		170.10	2,205,797	
發展	0.68	9,955	9,866		0.17	1,990	2,380		0.12	7,497	1,686		0.13	7,550	1,771		0.63	8,332	1,538		0.62	8,098	3,394		0.70	9,060	
福利	5.77	88,303	83,423		5.70	86,790	79,080		6.95	99,478	94,719		7.26	98,526	98,675		7.15	94,074	87,658		7.66	99,315	84,409		7.13	92,443	
健康	3.80	62,870	54,915		5.31	61,777	73,711		6.77	112,988	92,344		2.76	113,990	37,539		8.09	106,489	30,093		8.58	111,301	44,562		9.96	129,144	
教育	71.16	1,033,578	1,029,368		74.02	1,029,406	1,027,080		76.24	1,713,100	1,039,169		75.90	1,781,697	1,032,021		148.55	1,954,188	1,022,002		149.10	1,933,521	1,875,881		152.09	1,972,331	
保護	0.11	1,683	1,565		0.11	1,707	1,590		0.27	3,626	3,621		0.17	2,651	2,352		0.22	2,881	2,411		0.21	2,715	2,482		0.22	2,819	
其他	-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0	
基隆市	45.07	2,800,417	2,342,452		55.41	3,098,668	2,748,976		54.87	3,506,724	2,659,322		70.90	3,933,337	3,412,485		113.56	5,150,712	4,179,493		98.69	4,361,104	5,136,865		81.81	3,615,090	
發展	0.15	9,323	7,983		0.17	9,367	8,347		0.16	11,347	7,934		1.09	12,943	52,265		1.15	52,321	50,888		1.36	60,081	56,808		0.82	36,029	
福利	4.66	255,284	242,297		5.14	266,426	255,184		4.65	307,102	225,334		4.76	266,787	229,113		6.27	284,431	249,771		6.76	298,914	252,139		6.49	286,708	
健康	0.25	12,851	12,875		0.30	14,087	14,755		0.31	14,411	15,075		0.38	17,716	18,142		0.38	17,413	13,977		0.42	18,432	18,463		0.42	18,746	
教育	39.74	2,505,354	2,065,349		49.48	2,790,467	2,454,744		49.32	3,149,231	2,390,145		64.21	3,607,436	3,090,507		105.03	4,764,043	3,829,588		89.69	3,963,048	4,784,866		73.25	3,236,738	
保護	0.27	17,605	13,948		0.32	18,321	15,946		0.43	24,633	20,835		0.47	28,455	22,458		0.72	32,504	35,269		0.47	20,629	24,589		0.83	36,869	
其他	-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0	
新竹市	12.93	1,278,637	1,201,041		12.74	1,498,165	1,178,881		19.09	1,710,044	1,753,349		27.42	2,348,051	2,512,752		25.66	2,298,367	2,644,820		29.92	2,629,227	2,939,694		28.08	2,466,970	
發展	0.12	12,329	10,961		0.77	36,107	71,662		0.24	23,433	21,790		0.11	10,323	9,823		0.33	29,116	23,136		0.36	31,278	39,563		0.27	23,519	
福利	2.55	279,538	236,539		3.14	286,888	290,924		5.13	489,477	470,885		5.67	574,076	519,505		6.78	606,896	565,162		9.97	876,085	732,388		10.98	964,944	
健康	3.48	336,713	323,206		0.56	331,745	52,136		3.74	351,284	343,864		3.86	371,607	353,853		4.56	408,571	290,537		4.25	373,163	389,953		4.37	384,267	
教育	6.60	630,795	613,132		8.04	821,926	743,875		9.69	812,408	889,641		17.43	1,356,842	1,597,597		13.59	1,217,132	1,734,363		14.93	1,311,594	1,747,037		12.06	1,060,106	
保護	0.19	19,262	17,203		0.22	21,500	20,285		0.30	33,442	27,169		0.35	35,203	31,974		0.41	36,652	31,622		0.42	37,107	30,754		0.39	34,134	
其他	-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0	
嘉義市	55.35	2,834,533	2,681,071		58.72	2,923,744	2,731,670		62.95	3,029,068	2,858,201		65.47	3,125,569	2,942,930		75.47	3,190,855	3,036,022		79.80	3,268,175	3,274,846		85.12	3,486,109	
發展	0.45	23,512	21,632		0.41	21,044	19,107		0.51	24,159	23,029		0.56	28,763	25,216		0.66	27,839	21,922		0.58	23,777	22,454		0.63	25,737	
福利	4.94	303,794	239,110		5.06	306,561	235,222		5.42	288,702	246,170		5.64	302,791	253,482		7.60	321,497	253,711		7.54	308,650	390,172		9.60	393,166	
健康	0.43	22,566	20,906		0.49	24,336	22,703		0.73	49,457	33,288		0.87	79,460	39,007		1.70	71,838	46,800		1.81	74,272	62,085		1.17	47,932	
教育	49.42	2,476,342	2,393,907		52.61	2,563,191	2,447,628		56.12	2,657,297	2,548,249		58.24	2,705,032	2,617,684		65.29	2,760,332	2,706,274		69.64	2,852,018	2,791,112		73.47	3,008,867	
保護	0.11	8,319	5,516		0.15	8,612	7,011		0.16	9,453	7,465		0.17	9,523	7,541		0.22	9,349	7,315		0.23	9,458	9,023		0.25	10,407	
其他	-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00	0	0		0.00	0	
金門縣	97.63	1,807,939	1,639,084		3.93	1,866,377	1,703,573		112.32	2,002,067	1,759,345		122.29	2,178,778	1,920,890		150.03	2,246,598	2,093,249		177.08	2,559,324	2,335,063		146.54	2,117,998	
發展	0.29	4,966	4,888		0.01	6,216	6,023		0.48	8,967	7,573		3.42	9,582	53,688		6.11	91,557	86,353		12.72	183,777	461,104		0.66	9,503	
福利	7.21	129,932	121,022		0.28	155,550	121,028		6.88	115,459	107,815		6.96	131,825	109,262		8.73	130,759	115,255		9.83	142,069	107,943		10.96	158,343	
健康	1.26	22,256	21,135		0.03	15,545	14,515		4.86	77,701	76,090		5.08	78,232	79,864		5.38	80,544	62,435		5.59	80,832	81,957		5.56	80,421	
教育	88.71	1,648,007	1,489,334		3.59	1,684,705	1,558,426		99.61	1,791,008	1,560,145		106.31	1,950,962	1,669,993		128.97	1,931,200	1,819,876		148.20	2,141,930	1,674,031		128.65	1,859,418	
保護	0.16	2,779	2,706		0.01	4,361	3,582		0.49	8,932	7,722		0.51	8,177	8,083		0.84	12,538	9,330		0.74	10,716	10,028		0.71	10,313	
其他	-	0	0		-	0	0		-	0	0		-	0	0		-	0	0		0.00						