

歷年各級政府兒少預算總表/業務別

附件1

單位：千元、人

各級政府兒少預算	2017預算	2017占比	2018預算	2018占比	2019預算	2019占比	2020預算	2020占比	2017-2020年平均預算數/占比	
發展	2,385,708	0.63%	3,057,770	0.77%	1,824,741	0.44%	1,815,815	0.42%	3,028,011	0.56%
福利	68,790,652	18.06%	68,815,225	17.23%	69,475,365	16.65%	72,308,116	16.61%	93,129,786	17.11%
健康	29,125,739	7.65%	29,263,692	7.33%	28,504,767	6.83%	27,849,790	6.40%	38,247,996	7.03%
教育	278,724,818	73.17%	296,155,682	74.15%	315,129,906	75.51%	330,801,940	75.97%	406,937,449	74.75%
保護	1,805,669	0.47%	2,045,490	0.51%	2,295,731	0.55%	2,523,482	0.58%	2,890,124	0.53%
其他	86,968	0.02%	75,420	0.02%	130,846	0.03%	113,490	0.03%	135,575	0.02%
<b>總計</b>	<b>380,919,554</b>		<b>399,413,279</b>		<b>417,361,356</b>		<b>435,412,635</b>		<b>544,368,941</b>	
各級政府歲出淨額	2,778,360,526		2,845,491,403		2,911,648,111		(尚未公告)			
占各級政府歲出淨額比率	13.71%		14.04%		14.33%		-			
GDP	17,983,347,000		18,375,022,000		18,932,525,000		19,660,346,000			
GDP占比	2.12%		2.17%		2.20%		2.21%			
兒少人口數	3,900,662		3,778,520		3,702,207		3,615,967			
平均每位兒少可分配預算	97.66		105.71		112.73		120.41			

中央政府兒少預算	2017預算	2017占比	2018預算	2018占比	2019預算	2019占比	2020預算	2020占比	2017-2020年平均預算數/占比	
發展	564,199	0.37%	625,638	0.39%	499,701	0.28%	510,437	0.29%	733,325	0.32%
福利	30,222,284	19.58%	31,086,682	19.14%	34,510,259	19.51%	34,939,011	19.76%	43,586,079	19.27%
健康	22,334,184	14.47%	23,365,119	14.39%	24,442,396	13.82%	24,083,299	13.62%	31,408,333	13.88%
教育	100,035,177	64.81%	106,114,803	65.33%	115,883,722	65.53%	123,847,379	70.03%	148,627,027	65.70%
保護	1,096,906	0.71%	1,155,587	0.71%	1,379,708	0.78%	1,599,894	0.90%	1,744,032	0.77%
其他	86,968	0.06%	75,420	0.05%	130,846	0.07%	113,490	0.06%	135,575	0.06%
<b>總計</b>	<b>154,339,718</b>		<b>162,423,249</b>		<b>176,846,632</b>		<b>185,093,510</b>		<b>226,234,370</b>	
中央政府總預算	1,973,995,947		1,966,862,309		1,997,977,761		2,077,568,744			
占中央政府總預算比率	7.82%		8.26%		8.85%		8.91%			
GDP	17,983,347,000		18,375,022,000		18,932,525,000		19,774,477,000			
GDP占比	0.86%		0.88%		0.93%		0.94%			

地方政府兒少預算	2017預算	2017占比	2018預算	2018占比	2019預算	2019占比	2020預算	2020占比	2017-2020年平均預算數/占比	
發展	1,821,509	0.80%	2,432,132	1.03%	1,325,040	0.55%	1,305,378	0.52%	1,721,015	0.72%
福利	38,568,368	17.02%	37,728,543	15.92%	34,965,106	14.54%	37,369,106	14.93%	37,157,781	15.57%
健康	6,791,555	3.00%	5,898,573	2.49%	4,062,371	1.69%	3,766,492	1.50%	5,129,748	2.15%
教育	178,689,641	78.86%	190,040,879	80.19%	199,246,184	82.84%	206,954,561	82.68%	193,732,816	81.20%
保護	708,763	0.31%	889,903	0.38%	916,023	0.38%	923,588	0.37%	859,569	0.36%
其他	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>總計</b>	<b>226,579,836</b>		<b>236,990,030</b>		<b>240,514,724</b>		<b>250,319,125</b>		<b>238,600,929</b>	
GDP	17,983,347,000		18,375,022,000		18,932,525,000		19,660,346,000			
GDP占比	1.26%		1.29%		1.27%		1.27%			