

歷年各級政府兒少預算總表/兒少年齡、身分別

附件2

單位：千元

各級政府兒少預算		2017		2018		2019		2020	2017-2020年	
		預算數	決算數	預算數	決算數	預算數	決算數	預算數	平均預算數/占比	
身分別	一般兒少(含新住民)	361,609,878	352,199,451	382,613,469	374,712,186	400,690,955	392,544,139	417,290,540	390,551,210	95.66%
	身心障礙兒少	11,981,498	11,340,946	9,874,205	10,009,284	10,095,524	10,506,112	11,322,664	10,818,473	2.65%
	原住民兒少	3,008,742	2,599,899	2,328,852	2,242,929	2,343,606	2,218,700	2,591,513	2,568,178	0.63%
	其他少數兒少	4,319,436	4,334,180	4,596,752	4,798,742	4,231,271	3,647,774	4,207,918	4,338,844	1.06%
	<b>總計</b>	<b>380,919,554</b>	<b>370,474,477</b>	<b>399,413,279</b>	<b>391,763,141</b>	<b>417,361,356</b>	<b>408,916,725</b>	<b>435,412,635</b>	<b>408,276,706</b>	
年齡別	全部(0歲至未滿18歲)	208,295,466	205,745,743	194,167,094	191,518,585	200,411,167	196,155,967	201,618,056	201,122,946	49.26%
	幼兒(0歲至未滿6歲)	17,778,865	17,029,093	20,802,883	18,942,984	32,244,967	31,299,781	50,196,949	30,255,916	7.41%
	兒童(6歲至未滿12歲)	23,300,489	23,083,063	58,302,454	59,217,580	58,695,011	61,152,773	54,056,658	48,588,653	11.90%
	少年(12歲至未滿18歲)	52,862,450	51,504,608	51,156,183	50,825,107	49,936,932	48,884,600	49,038,077	50,748,411	12.43%
	其他	78,682,283	73,111,970	74,984,665	71,258,886	76,071,139	71,421,769	80,500,488	77,559,644	19.00%
	<b>總計</b>	<b>380,919,554</b>	<b>370,474,477</b>	<b>399,413,279</b>	<b>391,763,141</b>	<b>417,359,215</b>	<b>408,914,890</b>	<b>435,410,227</b>	<b>408,275,569</b>	

中央政府兒少預算		2017		2018		2019		2020	2017-2020年	
		預算數	決算數	預算數	決算數	預算數	決算數	預算數	平均預算數/占比	
身分別	一般兒少(含新住民)	148,328,965	146,247,018	156,890,466	153,430,358	171,428,091	168,873,969	179,040,225	163,921,937	96.61%
	身心障礙兒少	2,882,853	2,739,211	2,926,864	3,280,597	2,920,695	3,576,216	3,404,852	3,033,816	1.79%
	原住民兒少	2,596,855	2,279,768	1,910,081	1,904,255	1,813,439	1,744,878	1,928,506	2,062,220	1.22%
	其他少數兒少	531,045	502,187	695,838	737,964	684,407	661,910	719,927	657,804	0.39%
	<b>總計</b>	<b>154,339,718</b>	<b>151,768,184</b>	<b>162,423,249</b>	<b>159,353,175</b>	<b>176,846,632</b>	<b>174,856,973</b>	<b>185,093,510</b>	<b>169,675,777</b>	
年齡別	全部(0歲至未滿18歲)	37,333,359	37,496,399	44,039,213	42,968,268	44,131,028	43,535,199	43,664,786	42,292,096	24.93%
	幼兒(0歲至未滿6歲)	10,865,437	10,290,165	11,702,363	11,076,660	22,859,619	20,745,368	37,356,996	20,696,104	12.20%
	兒童(6歲至未滿12歲)	21,989,066	22,084,179	24,017,672	24,392,014	24,422,374	26,625,299	19,305,883	22,433,749	13.22%
	少年(12歲至未滿18歲)	50,134,501	49,283,459	48,581,897	48,389,906	47,899,995	47,055,749	46,973,050	48,397,361	28.52%
	其他	34,017,356	32,613,981	34,082,104	32,526,326	37,533,616	36,895,358	37,792,795	35,856,468	21.13%
	<b>總計</b>	<b>154,339,718</b>	<b>151,768,184</b>	<b>162,423,249</b>	<b>159,353,175</b>	<b>176,846,632</b>	<b>174,856,973</b>	<b>185,093,510</b>	<b>169,675,777</b>	

地方政府兒少預算		2017		2018		2019		2020	2017-2020年	
		預算數	決算數	預算數	決算數	預算數	決算數	預算數	平均預算數/占比	
身分別	一般兒少(含新住民)	213,280,913	205,952,433	225,723,003	221,281,828	229,262,864	223,670,170	238,250,315	226,629,274	94.98%
	身心障礙兒少	9,098,645	8,601,735	6,947,341	6,728,687	7,174,829	6,929,896	7,917,812	7,784,657	3.26%
	原住民兒少	411,887	320,131	418,771	338,674	530,167	473,822	663,007	505,958	0.21%
	其他少數兒少	3,788,391	3,831,993	3,900,914	4,060,777	3,546,864	2,985,864	3,487,991	3,681,040	1.54%
	<b>總計</b>	<b>226,579,836</b>	<b>218,706,293</b>	<b>236,990,030</b>	<b>232,409,966</b>	<b>240,514,724</b>	<b>234,059,753</b>	<b>250,319,125</b>	<b>238,600,929</b>	
年齡別	全部(0歲至未滿18歲)	170,962,108	168,249,344	150,127,881	148,550,317	156,280,139	152,620,769	157,953,270	158,830,849	66.57%
	幼兒(0歲至未滿6歲)	6,913,429	6,738,928	9,100,520	7,866,324	9,385,347	10,554,412	12,839,953	9,559,812	4.01%
	兒童(6歲至未滿12歲)	1,311,423	998,884	34,284,782	34,825,566	34,272,637	34,527,474	34,750,775	26,154,904	10.96%
	少年(12歲至未滿18歲)	2,727,949	2,221,149	2,574,286	2,435,201	2,036,937	1,828,851	2,065,027	2,351,050	0.99%
	其他	44,664,928	40,497,989	40,902,561	38,732,559	38,537,523	34,526,412	42,707,693	41,703,176	17.48%
	<b>總計</b>	<b>226,579,836</b>	<b>218,706,293</b>	<b>236,990,030</b>	<b>232,409,966</b>	<b>240,512,583</b>	<b>234,057,918</b>	<b>250,316,717</b>	<b>238,599,791</b>	